Gaston County



Financial and Management Services -Budget

Board Action

File #: 24-591

Commissioner Brown - Financial and Management Services - Budget - To Amend Resolution 2024-130 to Update the State Directed Grant Funds Award to the Sheriff's Office (\$175,000) and the Gaston County Police Department (\$150,000) and to Revise the BCR Accordingly

STAFF CONTACT

Pat Laws - Budget - 704-866-3771

BUDGET IMPACT

General Fund: Reduce state grant revenue by \$15,029. Reduce operating expenditures by \$15,029. Community Investment Fund: Increase state grant revenue by \$15,029. Increase transfers out by \$15,029. General Government Capital Fund: Increase transfers in by \$15,029. Increase capital expenditures by \$15,029.

BACKGROUND

Board Action 2024-130 indicated that the NC Office of State Budget and Management awarded \$325,000 to the Sheriff's Office. The correct award amount is \$175,000 to the Sheriff's Office and \$150,000 to the Gaston County Police Department. This grant will be used to fund public safety measures in each department.

This Board Action transfers the \$150,000 from the grant accounts in the Sheriff's Department to the grant accounts in the Gaston County Police Department. No County funds are involved.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

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I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:													
NO.	DATE	M1	М2	JBailey	CBrown	CCloninge	AFraley	BHovis	TKeigher SShehan Voi	te			
2024-435	12/10/2024	тк	сс	А	Α	Α	А	А	A A U				
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1. C. B. Milland Prairie

GASTON COUNTY												
BUDGET CHANGE REQUEST (BCR)												
то:	Matthew Rhoten, Count	_										
FROM:	BGT Budget											
	Department Name			1								
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	Scott Attaway		11/20/2024									
	Department Director		Date									
REQUEST TYPE:	Line-Item Transfer Withi	n Department & Fun	4									
	Project Transfer Within Department & Fund											
	Line-Item Transfer Betwe	-										
	Line-Item Transfer Between Funds*											
	Additional Appropriation of Funds*											
	*Requires resolution by the Board	d of Commissioners										
ACCOUNT DESCRIPTION	<u>م</u>	AMOUNT**										
As it appears in Munis	· ·	ıbDiv-Prog-SubProg-F										
Ex. Employee Training		Ex. (\$5,000.00)										
	Ex. 1000-BGT-000-000	000-000000-0000000	-0000-01-520011-	l E	Ex. \$5,000.00							
Furn/Equip<\$5K-SHF StateDirct	1000-SHF-000-00000-00	0000-0000000-0000-	02-520020-60108	\$	(15,029.00)							
State Grant Rev-SHF StateDirct	1000-SHF-000-00000-00	\$	15,029.00									
Furn/Equip>\$5,000-SHF StateDir	4005-SHF-000-00000-000000-000000-0000-02-540002-G0108				(134,971.00)							
State Grant Rev-SHF StateDirct	4000-SHF-000-00000-00	\$ \$	134,971.00									
Motor Vehicles:GPD StateDirctd	4005-GPD-000-00000-00	\$	150,000.00									
State Grant Rev-GPD StateDirct	4000-GPD-000-00000-00	\$	(150,000.00)									
Transfer to Gen Govt Capital	4000-NDP-000-00000-Tr	\$	15,029.00									
Transfer from CIF	4005-NDP-000-00000-Tr	fxFr-0000000-0000-9	8-484000-	\$	(15,029.00)							
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** Decreases in expenditures and increases in revenue account between funds require inter-fund transfer accounts.	s require brackets. Increases in expe	enditures and decreases in re	venue do not require bracket	s. Please	note that transfers							
JUSTIFICATION FOR REQUEST:												
Board Action 2024-130 indicated that the NC Office of State Budget and Management awarded \$325,000 to the Sheriff's Office. The correct												
award amount is \$175,000 to the Sheriff's Office and	\$\$150,000 to the Gaston safety measures in each c		ment. This grant will	be use	ed to fund public							