GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM: HLT — Dept. Code; DHHS - Public Health — Department Name

Brittain Kenney — Department Director; 12/10/24 — Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund
- ☐ Project Transfer Within Department & Fund
- ☐ Line-Item Transfer Between Departments
- ☐ Line-Item Transfer Between Funds*
- ☑ Additional Appropriation of Funds*

*Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXXX-XXXX-XX-XXXXXX-XXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	AMOUNT** Ex. ($5,000.00) Ex. $5,000.00
Salaries-REACH Grant	1000-HLT-250-00000-000000-0000000-0000-05-510001-G0109	$57,200.00
FICA-REACH Grant	1000-HLT-250-00000-000000-0000000-0000-05-510100-G0109	$4,376.00
Retirement-REACH Grant	1000-HLT-250-00000-000000-0000000-0000-05-510101-G0109	$ 7,779.00
401K Contr-REACH Grant	1000-HLT-250-00000-000000-0000000-0000-05-510102-G0109	$ 2,860.00
Health Insurance-REACH Grant	1000-HLT-250-00000-000000-0000000-0000-05-510103-G0109	$ 12,000.00
Dental Insurance-REACH Grant	1000-HLT-250-00000-000000-0000000-0000-05-510104-G0109	$ 300.00
Life Insurance-REACH Grant	1000-HLT-250-00000-000000-0000000-0000-05-510105-G0109	$ 200.00
Office Supplies-REACH Grant	1000-HLT-250-00000-000000-0000000-0000-05-520001-G0109	$ 100.00
Mileage Reimb-REACH Grant	1000-HLT-250-00000-000000-0000000-0000-05-520010-G0109	$ 402.00
Employee Training-REACH Grant	1000-HLT-250-00000-000000-0000000-0000-05-520011-G0109	$ 2,071.00
Printing-REACH Grant	1000-HLT-250-00000-000000-0000000-0000-05-520013-G0109	$ 240.00
Furn/Equip<$5K-REACH Grant	1000-HLT-250-00000-000000-0000000-0000-05-520020-G0109	$ 1,500.00
Other Services-REACH Grant	1000-HLT-250-00000-000000-0000000-0000-05-530015-G0109	$ 4,400.00
FedGrtRev (PT): REACH Grant	1000-HLT-250-00000-000000-0000000-0000-05-410000-G0109	$ (93,428.00)
		$ -

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

The Gaston County Department of Health and Human Services – Public Health Division received Federal Grant funds from the Center for Disease Control and Prevention passed through Cabarrus Health Alliance for Year 2. The Racial and Ethnic Approaches to Community Health (REACH) grant will be used to address nutrition, physical activity, tobacco control and prevention, and adult immunizations in Hispanic and Black populations