



# Gaston County

Gaston County  
Board of Commissioners  
www.gastongov.com

## Budget & Strategy

### Board Action

File #: 22-431

Commissioner Worley - Budget & Strategy - To Accept and Appropriate Additional Federal Bureau of Justice Assistance Grant Funds for the Initiation of a Law-Enforcement Assisted Drug Diversion and Treatment Program **(\$1,198,628)**

#### STAFF CONTACT

Pat Laws - Budget & Strategy - 704-866-3771

#### BUDGET IMPACT

Appropriate Federal grant funds. No additional County funds.

#### BUDGET ORDINANCE IMPACT

FY23 Increase in Federal revenue and associated expenses \$398,348

FY24 Increase in Federal revenue and associated expenses \$400,140

FY25 Increase in Federal revenue and associated expenses \$400,140

#### BACKGROUND

The Comprehensive Opioid, Stimulant, and Substance Abuse Program (COSSAP) funding will support the Gaston County Police Department in collaboration with the DA's Office in planning, developing, and implementing a drug diversion and treatment program focused on the following objectives:

- 1) Bring together multiple county entities - substance abuse treatment providers, law enforcement, courts, health care providers, and the faith-based community to collaborate in implementing a Law Enforcement Assisted Diversion Program (LEAD).
- 2) Augment treatment and recovery services for individuals who are at high risk for overdose and recidivism and are participants in Recovery Court.
- 3) Incorporate transitional/recovery housing assistance and certified peer recovery support services into both the LEAD and the Recovery Court programs.

(Continued on Page 2)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFraley	BHovis	KJohnson	TKeigher	TPhillbeck	RWorley	Vote
2022-320	10/25/2022	TK	KJ	A	AB	A	A	A	AB	A	U

#### **DISTRIBUTION:**

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

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Expected outcomes are to improve public safety, reduce criminal recidivism, and reduce the associated costs of legal and criminal-justice-service utilization.

**POLICY IMPACT**

N/A

**ATTACHMENTS**

Budget Change Request (BCR) (Year 1)

# GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

**TO:** Dr. Kim S. Eagle COUNTY MANAGER

**FROM:** GPD Gaston County Police Department  
Dept. Code Department Name

Chief Joseph Ramey 10/10/2022

Department Director Date

## REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund

☐ Project Transfer Within Department & Fund

☐ Line-Item Transfer Between Departments

☐ Line-Item Transfer Between Funds\*

☒ Additional Appropriation of Funds\*

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis  Ex. Employee Training	ACCOUNT NUMBER  <div style="display: flex; justify-content: space-around; font-size: small;"> <span>4 Fund XXXX</span> <span>3 Dept XXX</span> <span>3 Div XXX</span> <span>5 SubDiv XXXXX</span> <span>6 Prog XXXXXX</span> <span>7 SubProg XXXXXX</span> <span>4 Future XXXX</span> <span>2 Func XX</span> <span>6 Obj XXXXXX</span> <span>5 Proj XXXXX</span> </div> Ex. 1000-BGT-000-00000-0000000-0000000-0000-01-520011-	AMOUNT** Whole dollars only  Ex. \$5,000 Ex. (\$5,000)
Federal Grant Rev: COSSAP	1000-GPD-000-00000-000000-0000000-0000-02-410000-G0045	(\$398,348)
Salaries: COSSAP	1000-GPD-000-00000-000000-0000000-0000-02-510001-G0045	\$160,000
FICA: COSSAP	1000-GPD-000-00000-000000-0000000-0000-02-510100-G0045	\$12,240
Retirement: COSSAP	1000-GPD-000-00000-000000-0000000-0000-02-510101-G0045	\$18,224
401K Contribution: COSSAP	1000-GPD-000-00000-000000-0000000-0000-02-510102-G0045	\$800
Health Insurance: COSSAP	1000-GPD-000-00000-000000-0000000-0000-02-510103-G0045	\$31,200
Dental Insurance: COSSAP	1000-GPD-000-00000-000000-0000000-0000-02-510104-G0045	\$702
Life Insurance: COSSAP	1000-GPD-000-00000-000000-0000000-0000-02-510105-G0045	\$390
Employee Training: COSSAP	1000-GPD-000-00000-000000-0000000-0000-02-520011-G0045	\$1,792
Professional Services: COSSAP	1000-GPD-000-00000-000000-0000000-0000-02-530010-G0045	\$30,000
Other Services: COSSAP	1000-GPD-000-00000-000000-0000000-0000-02-530015-G0045	\$25,000

## JUSTIFICATION FOR REQUEST:

This project will 1) implement a law enforcement assisted diversion program (LEAD); 2) augment treatment and recovery services for individuals who are at high risk for overdose and recidivism and are participants in Recovery Court; and 3) incorporate transitional/recovery housing assistance and certified peer recovery support services into both the LEAD and the Recovery Court programs.

This BCR is for Year 1 only.

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

# GASTON COUNTY

## BUDGET CHANGE REQUEST (BCR)

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ACCOUNT DESCRIPTION As it appears in Munis	ACCOUNT NUMBER	AMOUNT^  (Whole dollars only) Ex. \$5,000
Ex. Employee Training	<div> <div>4</div> <div>3</div> <div>3</div> <div>5</div> <div>6</div> <div>7</div> <div>4</div> <div>2</div> <div>6</div> <div>5</div> </div> <div> <div>Fund</div> <div>Dept</div> <div>Div</div> <div>SubDiv</div> <div>Prog</div> <div>SubProg</div> <div>Future</div> <div>Func</div> <div>Obj</div> <div>Proj</div> </div> <div> <div>XXXX</div> <div>XXX</div> <div>XXX</div> <div>XXXXX</div> <div>XXXXXX</div> <div>XXXXXX</div> <div>XXXX</div> <div>XX</div> <div>XXXXXX</div> <div>XXXXX</div> </div> <div>Ex. 1000-BGT-000-000000-0000000-00000000-0000-01-520011-</div>	
Transitional Housing: COSSAP	1000-GPD-000-000000-0000000-00000000-0000-02-530053-G0045	\$118,000

^ Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.