



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

County Manager

Board Action

File #: 22-435

Commissioner Philbeck - County Manager - To Accept Departmental Budget Change Requests as Information

STAFF CONTACT

Matt Rhoten - Deputy County Manager - 704-866-3101

BACKGROUND

The BOC is requested to accept the attached Budget Change Requests as information.

ATTACHMENTS

Departmental Budget Transfers

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFraleley	BHovis	KJohnson	TKeigher	TPhilbeck	Worley	Vote
2022-323	10/25/2022	TK	KJ	A	AB	A	A	A	AB	A	U

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE OCTOBER 25, 2022 BOARD MEETING**

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
09/08/2022	HUSN	1000-CSS-291-29101-000000-0000000-0000-05-520020-21574	C	26,703
09/08/2022		1000-CSS-291-29101-000000-0000000-0000-05-520017-21574	D	26,703
09/08/2022		1000-CSS-291-29103-000000-0000000-0000-05-520020-	C	1
09/08/2022		1000-CSS-291-29103-000000-0000000-0000-05-530027-	D	1
09/08/2022	DSS	1000-CSS-290-29001-000000-0000000-0000-05-510001-	C	100,000
09/08/2022		1000-CSS-290-29001-000000-0000000-0000-05-530013-	D	100,000
09/12/2022	HEALTH	1000-CSS-292-00000-SrPrgm-0000000-0000-04-560000-	C	1,000
09/12/2022		1000-CSS-292-00000-0000000-0000000-0000-04-520005-	D	1,000
09/12/2022	PARKS & REC	1000-PRK-000-00000-RecPrg-0000000-0000-04-560000-	C	1,000
09/12/2022		1000-PRK-000-00000-0000000-0000000-0000-04-520005-	D	1,000
09/13/2022	ELECTIONS	1000-BOE-000-00000-0000000-0000000-0000-01-530029-	D	8,000
09/13/2022		1000-BOE-000-00000-0000000-0000000-0000-01-530015-	C	8,000
09/13/2022	PARKS & REC	1000-PRK-000-00000-RecPrg-0000000-0000-04-560000-	C	4,000
09/13/2022		1000-PRK-000-00000-RecPrg-0000000-0000-04-520002-	D	4,000
09/13/2022		1000-PRK-000-00000-RecPrg-0000000-0000-04-560000-	C	2,000
09/13/2022		1000-PRK-000-00000-RecPrg-0000000-0000-04-530015-	D	2,000
09/13/2022	HEALTH	1000-CSS-292-00000-SrPrgm-0000000-0000-04-560000-	C	5,000
09/13/2022		1000-CSS-292-00000-SrPrgm-0000000-0000-04-520002-	D	5,000
09/15/2022	DSS	1000-CSS-270-00000-ERAP00-0000000-0000-05-510106-22544	C	5,000
09/15/2022		1000-CSS-270-00000-ERAP00-0000000-0000-05-510103-22544	D	5,000
09/19/2022	HUSN	1000-CSS-291-29101-000000-0000000-0000-05-530013-21574	C	80,000
09/19/2022		1000-CSS-291-29101-000000-0000000-0000-05-530013-	D	80,000
09/19/2022		1000-CSS-291-00000-0000000-0000000-0000-05-520017-	C	1,856
09/19/2022		1000-CSS-291-29103-000000-0000000-0000-05-530030-	D	1,856
09/19/2022	DSS	1000-DSS-000-00000-DigDoc-0000000-0000-05-530029-	C	6,300
09/19/2022		1000-DSS-000-00000-DigDoc-0000000-0000-05-530010-	D	6,300
09/20/2022	HUSN	1000-CSS-291-29102-000000-0000000-0000-05-520019-08162	C	50,000
09/20/2022		1000-CSS-291-29103-000000-0000000-0000-05-520019-16282	D	50,000
09/21/2022	LANDFILL	6000-SWS-380-00000-0000000-0000000-0000-08-540002-	C	14,115
09/21/2022		6000-SWS-380-00000-0000000-0000000-0000-08-570006-	D	14,115
09/21/2022	DSS	1000-DSS-270-00000-RLIEAP-PAPayts-0000-05-560008-	C	109,930
09/21/2022		1000-DSS-270-00000-LIHWAP-PAPayts-0000-05-560008-S0026	D	109,930
09/22/2022	HEALTH	1000-CSS-270-00000-ERAP00-0000000-0000-05-510001-22544	C	23,727
09/22/2022		1000-CSS-270-00000-ERAP00-0000000-0000-05-510002-22544	D	56
09/22/2022		1000-CSS-270-00000-ERAP00-0000000-0000-05-510100-22544	C	4,826
09/22/2022		1000-CSS-270-00000-ERAP00-0000000-0000-05-510101-22544	C	1,559
09/22/2022		1000-CSS-270-00000-ERAP00-0000000-0000-05-510102-22544	C	2,368
09/22/2022		1000-CSS-270-00000-ERAP00-0000000-0000-05-510103-22544	C	1,836
09/22/2022		1000-CSS-270-00000-ERAP00-0000000-0000-05-510104-22544	C	4,712
09/22/2022		1000-CSS-270-00000-ERAP00-0000000-0000-05-510105-22544	C	4,870
09/22/2022		1000-CSS-270-00000-ERAP00-0000000-0000-05-530013-22544	C	54,395
09/22/2022		1000-CSS-270-00000-ERAP00-0000000-0000-05-560000-22544	D	98,237
09/23/2022	HEALTH	1000-HLT-000-00000-MedMax-0000000-0000-05-530015-22MCS	D	176,400
09/23/2022		1000-HLT-000-00000-MedMax-0000000-0000-05-560000-19008	C	25,000
09/23/2022		1000-HLT-000-00000-MedMax-0000000-0000-05-560000-20004	C	50,000
09/23/2022		1000-HLT-000-00000-MedMax-0000000-0000-05-560000-21003	C	75,000
09/23/2022		1000-HLT-000-00000-MedMax-0000000-0000-05-560000-22MCS	C	26,400
09/26/2022	PARKS & REC	1000-PRK-000-00000-RecPrg-0000000-0000-04-560000-	C	2,000
09/26/2022		1000-PRK-000-00000-RecPrg-0000000-0000-04-530015-	D	2,000
09/26/2022	TOURISM	2005-TRM-000-00000-0000000-0000000-0000-07-530010-	D	35,000
09/26/2022		2005-TRM-000-00000-0000000-0000000-0000-07-520015-	C	35,000
09/27/2022	BLDG SVCS	1000-BDS-231-00000-0000000-0000000-0000-07-520011-	C	2,000
09/27/2022		1000-BDS-231-00000-0000000-0000000-0000-07-530052-22000	D	2,000
09/28/2022	ELECTIONS	1000-BOE-000-00000-0000000-0000000-0000-01-520006-	D	1,500
09/28/2022		1000-BOE-000-00000-0000000-0000000-0000-01-520020-	C	1,500
09/29/2022	HUSN	1000-CSS-291-29102-000000-0000000-0000-05-520017-	C	4,018
09/29/2022		1000-CSS-291-29102-000000-0000000-0000-05-520002-	D	4,018