

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE OCTOBER 25, 2022 BOARD MEETING**

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
09/08/2022	HUSN	1000-CSS-291-29101-000000-0000000-0000-05-520020-21574	C	26,703
09/08/2022		1000-CSS-291-29101-000000-0000000-0000-05-520017-21574	D	26,703
09/08/2022		1000-CSS-291-29103-000000-0000000-0000-05-520020-	C	1
09/08/2022		1000-CSS-291-29103-000000-0000000-0000-05-530027-	D	1
09/08/2022	DSS	1000-CSS-290-29001-000000-0000000-0000-05-510001-	C	100,000
09/08/2022		1000-CSS-290-29001-000000-0000000-0000-05-530013-	D	100,000
09/12/2022	HEALTH	1000-CSS-292-00000-SrPrgm-0000000-0000-04-560000-	C	1,000
09/12/2022		1000-CSS-292-00000-0000000-0000000-0000-04-520005-	D	1,000
09/12/2022	PARKS & REC	1000-PRK-000-00000-RecPrg-0000000-0000-04-560000-	C	1,000
09/12/2022		1000-PRK-000-00000-0000000-0000000-0000-04-520005-	D	1,000
09/13/2022	ELECTIONS	1000-BOE-000-00000-0000000-0000000-0000-01-530029-	D	8,000
09/13/2022		1000-BOE-000-00000-0000000-0000000-0000-01-530015-	C	8,000
09/13/2022	PARKS & REC	1000-PRK-000-00000-RecPrg-0000000-0000-04-560000-	C	4,000
09/13/2022		1000-PRK-000-00000-RecPrg-0000000-0000-04-520002-	D	4,000
09/13/2022		1000-PRK-000-00000-RecPrg-0000000-0000-04-560000-	C	2,000
09/13/2022		1000-PRK-000-00000-RecPrg-0000000-0000-04-530015-	D	2,000
09/13/2022	HEALTH	1000-CSS-292-00000-SrPrgm-0000000-0000-04-560000-	C	5,000
09/13/2022		1000-CSS-292-00000-SrPrgm-0000000-0000-04-520002-	D	5,000
09/15/2022	DSS	1000-CSS-270-00000-ERAP00-0000000-0000-05-510106-22544	C	5,000
09/15/2022		1000-CSS-270-00000-ERAP00-0000000-0000-05-510103-22544	D	5,000
09/19/2022	HUSN	1000-CSS-291-29101-000000-0000000-0000-05-530013-21574	C	80,000
09/19/2022		1000-CSS-291-29101-000000-0000000-0000-05-530013-	D	80,000
09/19/2022		1000-CSS-291-00000-0000000-0000000-0000-05-520017-	C	1,856
09/19/2022		1000-CSS-291-29103-000000-0000000-0000-05-530030-	D	1,856
09/19/2022	DSS	1000-DSS-000-00000-DigDoc-0000000-0000-05-530029-	C	6,300
09/19/2022		1000-DSS-000-00000-DigDoc-0000000-0000-05-530010-	D	6,300
09/20/2022	HUSN	1000-CSS-291-29102-000000-0000000-0000-05-520019-08162	C	50,000
09/20/2022		1000-CSS-291-29103-000000-0000000-0000-05-520019-16282	D	50,000
09/21/2022	LANDFILL	6000-SWS-380-00000-0000000-0000000-0000-08-540002-	C	14,115
09/21/2022		6000-SWS-380-00000-0000000-0000000-0000-08-570006-	D	14,115
09/21/2022	DSS	1000-DSS-270-00000-RLIAP-PAPayts-0000-05-560008-	C	109,930
09/21/2022		1000-DSS-270-00000-LIHWAP-PAPayts-0000-05-560008-S0026	D	109,930
09/22/2022	HEALTH	1000-CSS-270-00000-ERAP00-0000000-0000-05-510001-22544	C	23,727
09/22/2022		1000-CSS-270-00000-ERAP00-0000000-0000-05-510002-22544	D	56
09/22/2022		1000-CSS-270-00000-ERAP00-0000000-0000-05-510100-22544	C	4,826
09/22/2022		1000-CSS-270-00000-ERAP00-0000000-0000-05-510101-22544	C	1,559
09/22/2022		1000-CSS-270-00000-ERAP00-0000000-0000-05-510102-22544	C	2,368
09/22/2022		1000-CSS-270-00000-ERAP00-0000000-0000-05-510103-22544	C	1,836
09/22/2022		1000-CSS-270-00000-ERAP00-0000000-0000-05-510104-22544	C	4,712
09/22/2022		1000-CSS-270-00000-ERAP00-0000000-0000-05-510105-22544	C	4,870
09/22/2022		1000-CSS-270-00000-ERAP00-0000000-0000-05-530013-22544	C	54,395
09/22/2022		1000-CSS-270-00000-ERAP00-0000000-0000-05-560000-22544	D	98,237
09/23/2022	HEALTH	1000-HLT-000-00000-MedMax-0000000-0000-05-530015-22MCS	D	176,400
09/23/2022		1000-HLT-000-00000-MedMax-0000000-0000-05-560000-19008	C	25,000
09/23/2022		1000-HLT-000-00000-MedMax-0000000-0000-05-560000-20004	C	50,000
09/23/2022		1000-HLT-000-00000-MedMax-0000000-0000-05-560000-21003	C	75,000
09/23/2022		1000-HLT-000-00000-MedMax-0000000-0000-05-560000-22MCS	C	26,400
09/26/2022	PARKS & REC	1000-PRK-000-00000-RecPrg-0000000-0000-04-560000-	C	2,000
09/26/2022		1000-PRK-000-00000-RecPrg-0000000-0000-04-530015-	D	2,000
09/26/2022	TOURISM	2005-TRM-000-00000-0000000-0000000-0000-07-530010-	D	35,000
09/26/2022		2005-TRM-000-00000-0000000-0000000-0000-07-520015-	C	35,000
09/27/2022	BLDG SVCES	1000-BDS-231-00000-0000000-0000000-0000-07-520011-	C	2,000
09/27/2022		1000-BDS-231-00000-0000000-0000000-0000-07-530052-22000	D	2,000
09/28/2022	ELECTIONS	1000-BOE-000-00000-0000000-0000000-0000-01-520006-	D	1,500
09/28/2022		1000-BOE-000-00000-0000000-0000000-0000-01-520020-	C	1,500
09/29/2022	HUSN	1000-CSS-291-29102-000000-0000000-0000-05-520017-	C	4,018
09/29/2022		1000-CSS-291-29102-000000-0000000-0000-05-520002-	D	4,018