

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4131 Budget and Management Services

Dept. # Department Name

Pat Laws 9/17/2020

Department Director's Name Date

### TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds \*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds \*

☐ Line Item Transfer Between Departments\*

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
2020 OVW Transitional Housing	010-01-4131-0000-420000-21551	(\$515,000)
2020 OVW Transitional Housing	010-01-4131-0000-560000-21551	\$515,000

### JUSTIFICATION FOR REQUEST:

Gaston County will collaborate with multiple County departments (Gaston County Sheriff's Office, The Cathy Mabry Cloninger Domestic Violence Center, Health & Human Services, Hope United Survivors Network, Gaston County Work Force Development), Phoenix Counseling Sexual Assault & Rape Crisis Center, Gaston College, and three housing partners to implement a Transitional Housing Program that will provide stable and secure housing to victims of domestic violence and/or sexual assault. The program's goal is to assist approximately 30 victims with transitional housing and wrap-around services that will empower survivors to rebuild their lives and to achieve long-term safety and stability. Expected outcomes are improved safety, well-being and self-sufficiency and increased permanent connections. The service area will be all of Gaston County (pop. 222,846) with priority consideration given to victims residing in designated rural areas.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.