

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER
FROM: 5600 DHHS- Social Services
Dept. # Department Name

Department Director's Name Date

TYPE OF REQUEST:

Line Item Transfer Within Department & Fund

Line Item Transfer Between Funds *

Project Transfer Within Department & Fund

Additional Appropriation of Funds *

Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Function - Dept - Division - Object xxx - xx - xxxx - xxxx - xxxx	PROJECT xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
Fund Balance Appropriated	020-99-9900-0000-490000-		(9,773)
Home/Community Block Grant-Federal	020-05-5600-0000-425006-		(84,044)
Home/Community Block Grant-State	020-05-5600-0000-425063-		(3,913)
In-Home Aide:Professional Services	020-05-5623-0000-530010-		64,397
HCCBG- Senior Transportation	020-05-5621-0000-560002-		33,333

JUSTIFICATION FOR REQUEST:

Gaston County was approved to receive \$1,057,828 in Home and Community Care Block Grant funding for FY2018-2019 to provide support services to older adults. We recently received notification that the County will receive an additional allocation of \$87,957 bringing the total funding plan to \$1,145,785. With the 10% required County match, the total service funding will be \$1,273,096. The Home and Community Care Block Grant Advisory Committee decides the best use of these funds and approves the funding to be allocated as follows: In-Home Aide, \$746,057; Congregate Nutrition, \$144,558; Home Delivered Meals, \$222,838; Transportation, \$104,087; and Adult Day Care, \$55,556. Therefore, we are requesting to appropriate and allocate this additional funding into the FY2018-2019 budget.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.