

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM: HLT Health
 Dept. Code Department Name
Brittain Kenney 06/23/2026
 Department Director Date

REQUEST TYPE:

- Line-Item Transfer Within Department & Fund
 Line-Item Transfer Between Funds*
- Project Transfer Within Department & Fund
 Additional Appropriation of Funds*
- Line-Item Transfer Between Departments
 * Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**																														
As it appears in Munis	<table border="1" style="width: 100%; border-collapse: collapse; font-size: small;"> <tr> <td style="width: 10%;">4</td> <td style="width: 10%;">3</td> <td style="width: 10%;">3</td> <td style="width: 10%;">5</td> <td style="width: 10%;">6</td> <td style="width: 10%;">7</td> <td style="width: 10%;">4</td> <td style="width: 10%;">2</td> <td style="width: 10%;">6</td> <td style="width: 10%;">5</td> </tr> <tr> <td>Fund</td> <td>Dept</td> <td>Div</td> <td>SubDiv</td> <td>Prog</td> <td>SubProg</td> <td>Future</td> <td>Func</td> <td>Obj</td> <td>Proj</td> </tr> <tr> <td>xxxx</td> <td>xxx</td> <td>xxx</td> <td>xxxxx</td> <td>xxxxxx</td> <td>xxxxxxx</td> <td>xxxx</td> <td>xx</td> <td>xxxxxxx</td> <td>xxxxx</td> </tr> </table>	4	3	3	5	6	7	4	2	6	5	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	xxxx	xxx	xxx	xxxxx	xxxxxx	xxxxxxx	xxxx	xx	xxxxxxx	xxxxx	Ex. \$5,000.00 Ex. (\$5,000.00)
4	3	3	5	6	7	4	2	6	5																							
Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj																							
xxxx	xxx	xxx	xxxxx	xxxxxx	xxxxxxx	xxxx	xx	xxxxxxx	xxxxx																							
Ex. Employee Training	Ex. 1000-BGT-000-00000-0000000-0000000-0000-01-520011-																															
Fund Balance Appropriated	2055-NDP-000-0000-FBApro-0000000-0000-99-490000-	(749,403.92)																														
Professional Services	2055-HLT-000-00000-EISchK-Stratg6-0000-05-530010-Op003	749,403.92																														

JUSTIFICATION FOR REQUEST:

Gaston County joined the State in the National Opioid Settlement. This BCR appropriates Year 1 \$749,403.92, project total \$999,979.06 of our allotment for Early Intervention through the expansion of youth behavioral health services to address the escalating impact of Opioid Use Disorder and co-occurring mental health conditions among children, adolescents, and families.
 Year 1 \$749,403.92 (July 1, 2026– June 30, 2027)

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.