

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE JULY 23, 2019 BOARD MEETING**

EFF DATE	DEPT	ACCOUNT	DR/CR	AMOUNT
06/03/2019	Parks	010-04-6120-0000-520005-	C	\$100
06/03/2019		010-04-6120-0000-530038-	D	\$100
06/03/2019		010-04-6120-0000-530010-	C	\$170
06/03/2019		010-04-6120-0000-520017-	D	\$170
06/03/2019		010-04-6120-0000-530010-	C	\$313
06/03/2019		010-04-6120-0000-530002-	D	\$313
06/04/2019	Clerk	010-01-4110-0000-530002-	D	\$2,800
06/04/2019		010-01-4110-0000-530010-	C	\$2,800
06/04/2019	T&T	022-07-4921-0000-530010-	D	\$500
06/04/2019		022-07-4921-0000-520013-	C	\$500
06/04/2019		022-07-4921-0000-520011-	D	\$1,000
06/04/2019		022-07-4921-0000-520013-	C	\$1,000
06/04/2019		022-07-4921-0000-530021-	D	\$300
06/04/2019		022-07-4921-0000-520013-	C	\$300
06/04/2019		022-07-4921-0000-520005-	D	\$400
06/04/2019		022-07-4921-0000-520001-	C	\$400
06/05/2019	HR	010-01-4122-0000-520004-	C	\$827
06/05/2019		010-01-4122-0000-510003-	D	\$827
06/05/2019	Parks	010-04-6120-0000-510001-	D	\$560
06/05/2019		010-04-6120-0000-530010-	C	\$560
06/05/2019		010-04-6120-0000-530010-	C	\$215
06/05/2019		010-04-6120-0000-510003-	D	\$215
06/05/2019	Public Works	060-08-4720-0000-530010-	C	\$5,000
06/05/2019		060-08-4720-0000-530000-	D	\$5,000
06/05/2019		060-08-4721-0000-530015-	C	\$7,000
06/05/2019		060-08-4721-0000-530000-	D	\$7,000
06/06/2019	Health	011-05-5110-0000-520001-	C	\$1,225
06/06/2019		011-05-5110-0000-530004-	D	\$1,225
06/06/2019		011-05-5121-0000-520015-	C	\$50
06/06/2019		011-05-5121-0000-530004-	D	\$50
06/06/2019	T&T	022-07-4921-0000-560000-17271	D	\$9,600
06/06/2019		022-07-4921-0000-520012-	C	\$1,500
06/06/2019		022-07-4921-0000-520014-	C	\$1,500
06/06/2019		022-07-4921-0000-520013-	C	\$4,700
06/06/2019		022-07-4921-0000-520015-	C	\$1,900
06/07/2019	Planning	010-02-4910-4911-520012-	C	\$232
06/07/2019		010-02-4910-4911-530020-	D	\$232
06/07/2019		010-02-4910-4910-520013-	C	\$260
06/07/2019		010-02-4910-4910-520001-	D	\$260
06/07/2019	Clerk	010-01-4110-0000-520015-	D	\$3,000
06/07/2019		010-01-4110-0000-530010-	C	\$3,000

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EFF DATE	DEPT	ACCOUNT	DR/CR	AMOUNT
06/10/2019	Library	010-04-6110-6113-530004-	C	\$500
06/10/2019		010-04-6110-6112-530004-	D	\$500
06/10/2019		010-04-6110-6112-520012-	C	\$1,500
06/10/2019		010-04-6110-6112-530004-	D	\$1,500
06/10/2019	DSS	010-01-4520-0000-530023-	C	\$1,500
06/10/2019		010-01-4520-0000-530029-	D	\$1,500
06/10/2019	Fire Marshal	010-02-4330-0000-530010-	C	\$210
06/10/2019		010-02-4330-0000-510003-	D	\$210
06/10/2019	EDC	010-07-4920-4920-530015-	C	\$20
06/10/2019		010-07-4920-4920-530030-	D	\$20
06/10/2019	Public Works	060-08-4720-0000-520017-	C	\$840
06/10/2019		060-08-4720-0000-510107-	D	\$840
06/10/2019		060-08-4721-0000-520017-	C	\$560
06/10/2019		060-08-4721-0000-510107-	D	\$560
06/11/2019	Manager	010-01-4120-0000-510001-	C	\$1,000
06/11/2019		010-01-4120-0000-520011-	D	\$1,000
06/11/2019	Fire Marshal	010-02-4330-0000-530010-	C	\$440
06/11/2019		010-02-4330-0000-530021-	D	\$440
06/11/2019	Parks	010-01-4261-0000-530023-	C	\$3,500
06/11/2019		010-01-4261-0000-530004-	D	\$3,500
06/12/2019	Library	010-04-6110-6112-520007-	D	\$4,429
06/12/2019		010-04-6110-6112-520011-	C	\$3,023
06/12/2019		010-04-6110-6113-520007-	C	\$1,406
06/12/2019	Public Works	040-01-4265-4260-540005-19034	C	\$30,000
06/12/2019		040-01-4265-4260-540005-09241	D	\$30,000
06/12/2019	Sheriff	010-02-4315-4315-530020-	D	\$11,000
06/12/2019		010-02-4315-4315-530029-	C	\$11,000
06/12/2019	Finance	012-02-4350-0000-510001-	C	\$6,000
06/12/2019		012-02-4350-0000-530012-	D	\$6,000
06/14/2019	Planning	010-02-4910-4911-530030-	C	\$3,000
06/14/2019		010-02-4910-4911-530010-	D	\$3,000
06/17/2019	Fire Marshal	010-02-4330-0000-530010-	C	\$452
06/17/2019		010-02-4330-0000-520011-	C	\$283
06/17/2019		010-02-4330-0000-520001-	C	\$196
06/17/2019		010-02-4330-0000-520005-	C	\$432
06/17/2019		010-02-4330-0000-520002-	C	\$105
06/17/2019		010-02-4330-0000-520012-	C	\$100
06/17/2019		010-02-4330-0000-520013-	C	\$27
06/17/2019		010-02-4330-0000-520014-	C	\$8
06/17/2019		010-02-4330-0000-540001-	D	\$1,603
06/17/2019	T&T	022-07-4921-0000-530013-	D	\$1,500
06/17/2019		022-07-4921-0000-520012-	C	\$500
06/17/2019		022-07-4921-0000-530029-	C	\$1,000

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EFF DATE	DEPT	ACCOUNT	DR/CR	AMOUNT
06/17/2019	Sheriff	010-02-4315-4323-520007-	D	\$3,500
06/17/2019		010-02-4315-4323-540001-	C	\$3,500
06/17/2019		010-02-4315-4323-520005-	D	\$6,300
06/17/2019		010-02-4315-4323-530010-	C	\$6,300
06/17/2019		010-02-4315-4315-520005-	D	\$6,000
06/17/2019		010-02-4315-4315-530023-	C	\$6,000
06/17/2019		010-02-4315-4315-520001-	D	\$1,200
06/17/2019		010-02-4315-4315-530039-	C	\$1,200
06/18/2019	Library	010-04-6110-6112-520012-	C	\$635
06/18/2019		010-04-6110-6112-530029-	D	\$635
06/18/2019		010-04-6110-6112-530020-	C	\$71
06/18/2019		010-04-6110-6112-540001-	D	\$60
06/18/2019		010-04-6110-6113-540001-	D	\$11
06/19/2019	Planning	010-02-4910-4910-530038-	C	\$366
06/19/2019		010-04-6140-0000-560000-13262	D	\$366
06/20/2019	Public Works	010-01-4265-4265-540001-	C	\$3,000
06/20/2019		010-01-4265-4265-530010-	D	\$3,000
06/24/2019		040-01-4265-4260-540005-19034	C	\$40,000
06/24/2019		040-01-4265-4260-540005-12181	D	\$40,000
06/25/2019	EDC	010-07-4920-4920-530015-	C	\$15
06/25/2019		010-07-4920-4920-530030-	D	\$15
06/25/2019		010-07-4920-4920-530015-	C	\$100
06/25/2019		010-07-4920-4920-530002-	D	\$100
06/25/2019	County PD	010-02-4310-4310-520007-	C	\$260
06/25/2019		010-02-4310-4310-530004-	D	\$260
06/25/2019	Planning	010-02-4910-4910-530010-	C	\$75
06/25/2019		010-02-4910-4910-520011-	D	\$75
06/26/2019	Sheriff	010-02-4315-4315-520011-	D	\$500
06/26/2019		010-02-4315-4315-520001-	C	\$500
06/26/2019	DSS	020-05-4790-0000-540001-	C	\$7,000
06/26/2019		020-05-4790-0000-520011-	D	\$7,000
06/26/2019	GEMS	010-02-4372-0000-520004-	D	\$1,000
06/26/2019		010-02-4372-0000-520001-	C	\$65
06/26/2019		010-02-4372-0000-520006-	C	\$935
06/26/2019	T&T	022-07-4921-0000-530010-	D	\$1,240
06/26/2019		022-07-4921-0000-560000-17166	C	\$1,240
06/26/2019	Elections	010-01-4170-0000-520014-	C	\$5,670
06/26/2019		010-01-4170-0000-510002-	D	\$4,577
06/26/2019		010-01-4170-0000-520007-	D	\$20
06/26/2019		010-01-4170-0000-540001-	D	\$1,073
06/26/2019	Attorney	010-01-4150-0000-510003-	D	\$600
06/26/2019		010-01-4150-0000-520007-	C	\$600
06/26/2019	DSS	020-05-5867-0000-560000-18526	C	\$3,000
06/26/2019		020-05-5869-0000-560000-18070	D	\$3,000

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EFF DATE	DEPT	ACCOUNT	DR/CR	AMOUNT
06/26/2019	Fire Marshal	010-02-4330-0000-510002-	C	\$250
06/26/2019		010-02-4330-0000-510105-	C	\$133
06/26/2019		010-02-4330-0000-560000-18124	C	\$8,305
06/26/2019		010-02-4330-0000-510001-	D	\$7,337
06/26/2019		010-02-4330-0000-510100-	D	\$530
06/26/2019		010-02-4330-0000-510101-	D	\$821
06/26/2019	Sheriff	010-02-4315-4315-510002-	D	\$15,200
06/26/2019		010-02-4315-4315-510101-	C	\$15,200
06/26/2019		010-02-4315-4323-510003-	D	\$12,000
06/26/2019		010-02-4315-4315-530010-	C	\$6,000
06/26/2019		010-02-4315-4315-530023-	C	\$6,000
06/26/2019		010-02-4315-4323-510002-	D	\$47,428
06/26/2019		010-02-4315-4323-530015-	C	\$20,000
06/26/2019		010-02-4315-4323-530010-	C	\$27,428
06/26/2019	Public Works	027-01-4265-4260-520001-	C	\$20
06/26/2019		027-01-4265-4260-520007-	D	\$20
06/26/2019	Sheriff	010-02-4315-4323-520005-	D	\$2,900
06/26/2019		010-02-4315-4315-520005-	C	\$2,900
06/26/2019	Public Works	010-01-4265-4265-530030-	C	\$310
06/26/2019		010-01-4265-4265-510003-	D	\$310
06/26/2019		010-01-4265-4260-540002-18133	C	\$24,309
06/26/2019		010-01-4265-4260-510001-	D	\$24,000
06/26/2019		010-01-4265-4260-510003-	D	\$309
06/26/2019		010-01-4265-4250-520017-	C	\$1,440
06/26/2019		010-01-4265-4250-520011-	C	\$446
06/26/2019		010-01-4265-4250-510003-	D	\$206
06/26/2019		010-01-4265-4250-510107-	D	\$1,680
06/26/2019	Health	011-05-5110-0000-530002-	D	\$1,000
06/26/2019		011-05-5110-0000-530013-	C	\$1,000
06/26/2019	Sheriff	010-02-4315-4315-510001-	C	\$345,000
06/26/2019		010-02-4315-4323-510001-	D	\$345,000
06/27/2019	Public Works	060-08-4720-0000-530015-	C	\$24,330
06/27/2019		060-08-4720-0000-510003-	D	\$330
06/27/2019		060-08-4720-0000-510002-	D	\$24,000
06/27/2019	Planning	010-02-4910-4911-530030-	C	\$200
06/27/2019		010-02-4910-4911-530010-	D	\$200
06/27/2019	GEMS	010-02-4370-0000-520011-	D	\$2,000
06/27/2019		010-02-4370-0000-520001-	C	\$2,000
06/27/2019		010-02-4370-0000-540001-	D	\$350
06/27/2019		010-02-4370-0000-520001-	C	\$350
06/27/2019	Fire Marshal	010-02-4340-0000-520002-	C	\$2,000
06/27/2019		010-02-4340-0000-530021-	D	\$2,000
06/27/2019	GEMS	010-02-4370-0000-530015-	D	\$45,000
06/27/2019		010-02-4370-0000-510001-	C	\$45,000

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EFF DATE	DEPT	ACCOUNT	DR/CR	AMOUNT
06/27/2019	Fire Marshal	010-02-4340-0000-520002-	C	\$865
06/27/2019		010-02-4340-0000-520012-	D	\$865
06/28/2019	Parks	010-04-6130-0000-560000-19520	C	\$3,690
06/28/2019		010-04-6130-0000-560000-19023	D	\$3,690
06/28/2019	Finance	010-01-4130-0000-510002-	D	\$2,500
06/28/2019		010-01-4130-0000-510100-	D	\$250
06/28/2019		010-01-4130-0000-510101-	D	\$250
06/28/2019		010-01-4130-0000-530012-	C	\$3,000