

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4950 NC Cooperative Extension
Dept. # Department Name

David Fogarty 3-10-2017
Department Director's Signature Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

Resolution #

Date

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	PROJECT	AMOUNT
	Fund - Dept - Subdept - Div - Acct - Subacct	SUBPROJECT	Whole Dollars Only
	xx - xxxx - xxxx - xxxx - xxx - xxx	xxxxx - xxxx	(See Note Below)
Smart Start Grant FY17	10-4950-4950-298-000	17221-0001	4,000
Smart Start Program - State	10-4950-4950-322-510		[4,000]

JUSTIFICATION FOR REQUEST:

Cooperative Extension has been selected by The Partnership for Children of Lincoln & Gaston Counties to be the provider for the Triple P Program for the fiscal year July 1, 2016 - June 30, 2017. The County is reimbursed 100% through this grant. No County funds are used for this program. The goal of the Triple P program is to educate parents about child development, discipline skills and child nutrition and health issues. By learning these skills, participants may place less demand on other county services such as health, social service, and public safety. This BCR increases the FY grant by \$4000 to \$62,275

APPROVAL SIGNATURES:

County Manager/Assistant County Manager Date

Interim Financial Services Director Date

Assistant Finance Director Date

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.