



# Gaston County

Gaston County  
Board of Commissioners  
www.gastongov.com

## DHHS - Social Services Division

### Board Action

File #: 16-345

Commissioner Price - To Accept and Appropriate Fourth Quarter Donations for Gaston County Shelter, Child Advocacy Center and Adult Services Programs (**100% Donations - \$49,842**)

#### STAFF CONTACT

Angela Karchmer - Interim Social Services Division Director - DHHS - Social Services Division - 704-862-7884

#### BUDGET IMPACT

Appropriate FY 2016 Donated Revenues. No Additional County Funds.

#### BUDGET ORDINANCE IMPACT

Appropriate FY2016 revenues of \$49,842 out of Fund Balance and into Special Programs accounts.

#### BACKGROUND

Gaston County citizens and organizations often make donations to various programs within the Department of Health and Human Services - Social Services Division. During the Fourth Quarter of FY 2015-2016, donations totaled \$49,842 for the Shelter, Child Advocacy Center and Adult Services/Nutrition program. The Shelter of Gaston County received \$44,974 in donations to be used for rent deposits, utility deposits, prescribed medications, household items and other purchases to meet client and Shelter needs. Donations to Adult Services totaling \$4,339 will be used throughout Adult Services (as specified by the donors) to enrich various program activities for the elderly. And lastly, the Child Advocacy Center donations totaling \$529 will be used to enhance the services for abused children. These funds reverted into Fund Balance at 6/30/16. The attached Budget Change Request appropriates the \$49,842 out of Fund Balance and into the appropriate projects so the funds can be used for the purposes intended.

#### POLICY IMPACT

N/A

#### ATTACHMENTS

Budget Change Request

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Carpenter	Fraleigh	Kelgher	Philbeck	Price	Williams	Vote
2016-200	07/28/2016	MP	CB	A	A	A	A	A	A	AB	U

#### DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 5582/5600 Health & Human Services  
           Dept. #                      Department Name

\_\_\_\_\_  
 Department Director's Signature                      Date

### TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds \*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds \*

☐ Line Item Transfer Between Departments\*

\* Requires resolution by the Board of Commissioners

\_\_\_\_\_  
 Resolution #                      Date

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	PROJECT	AMOUNT
	Fund - Dept - Subdept - Div - Acct - Subacct	SUBPROJECT	Whole Dollars Only
	xx - xxxx - xxxx - xxxx - xxx - xxx	xxxxx - xxxx	(See Note Below)
Fund Balance Appropriated	20-9900-991-500		(49,842)
Special Programs: Donations	20-5582-298-000	08162-0001	44,974
Special Programs: Donations	20-5600-298-000	08159-0001	422
Special Programs: Donations	20-5600-298-000	15259-0001	3,220
Special Programs: Donations	20-5600-298-000	15260-0001	697
Special Programs: Donations	20-5300-5585-298-000	16282-0001	529

### JUSTIFICATION FOR REQUEST:

During the fourth quarter of FY2015-2016, Gaston County citizens and organizations donated a total of \$49,842 to the Department of Health and Human Services - Social Services Division. The funding must be transferred from the Fund Balance and appropriated to the FY2016-2017 Social Services Budget in order to be used as intended by donors.

### APPROVAL SIGNATURES:

\_\_\_\_\_  
 County Manager/Interim Assistant County Manager                      Date

\_\_\_\_\_  
 Financial Operations Manager/Asst. Financial Operations Mgr.                      Date

\_\_\_\_\_  
 Interim Budget Administrator                      Date

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.