

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM: HLT DHHS - Public Health
Dept. Code Department Name

Brittain Kenney 8-27-2024
Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund ☐ Line-Item Transfer Between Funds*
- ☐ Project Transfer Within Department & Fund ☒ Additional Appropriation of Funds*
- ☐ Line-Item Transfer Between Departments * Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis	ACCOUNT NUMBER										AMOUNT**
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
Ex. Employee Training	Ex. 1000-BGT-000-00000-0000000-0000000-0000-01-520011-										Ex. \$5,000.00 Ex. (\$5,000.00)
Salaries: WIC Client Svcs	1000-HLT-251-00000-000000-0000000-0000-05-510001-GCLSV										\$21,258
FICA: WIC Client Svcs	1000-HLT-251-00000-000000-0000000-0000-05-510100-GCLSV										\$1,626
Furn/Equip <\$5K:WIC Client Svcs	1000-HLT-251-00000-000000-0000000-0000-05-520020-GCLSV										\$2,000
FedGrtRev: WIC Client Svcs	1000-HLT-251-00000-000000-0000000-0000-05-410000-GCLSV										(\$24,884)

JUSTIFICATION FOR REQUEST:

The Gaston County Department of Health and Human Services – Division of Public Health was awarded additional Federal Grant funds in the amount of \$24,884 from NC Department of Health and Human Services – Division of Child and Family Well-Being – Community Nutrition Services Section for Public Health Women, Infants, and Children (WIC) Program. This grant is a special funding opportunity to increase WIC participation. The funds will be used for staff salaries and fringes as well as some portable equipment. These are non-County funds.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.