



Gaston County

Gaston County
Board of Commissioners
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DHHS - Social Services Division Board Action

File #: 23-557

Commissioner Brown - DHHS - Social Services Division - To Accept and Appropriate Donated Funds Received During the Month of October for Various Social Services Programs in the Amount of \$15,480.02

STAFF CONTACT

Angela Karchmer - DHHS (Social Services Division) Director - 704-862-7930

BUDGET IMPACT

Appropriate donated revenues. No additional County funds

BUDGET ORDINANCE IMPACT

Increase donated revenues by \$15,480.02 and appropriate \$15,480.02 into Special Programs account.

BACKGROUND

During the month of October 2023, Gaston County citizens and organizations donated a total of \$15,480.02 to the Department of Health and Human Services - Social Services Division. The donations need to be appropriated into the FY2023-2024 Social Services Budget in order to be used as intended by donors.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson	TKeigher	RWorley	Vote
2023-390	11/28/2023	RW	BH	A	A	A	A	A	AB	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: DSS Social Services
Dept. Code Department Name
Angela Karchmer 11/9/23
Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund
- ☐ Project Transfer Within Department & Fund
- ☐ Line-Item Transfer Between Departments
- ☐ Line-Item Transfer Between Funds*
- ☒ Additional Appropriation of Funds*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER <div> <div>4</div><div>3</div><div>3</div><div>5</div><div>6</div><div>7</div><div>4</div><div>2</div><div>6</div><div>5</div> </div> <div> Fund Dept Div SubDiv Prog SubProg Future Func Obj Proj </div> <div> XXXX XXX XXX XXXXX XXXXXX XXXXXX XXXX XX XXXXXX XXXXX </div> Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	AMOUNT** Whole dollars only Ex. \$5,000 Ex. (\$5,000)
Donations:PSNC Energy	1000-DSS-270-00000-PSNCEF-0000000-0000-05-445004-20036	(\$14,019.36)
PSNC Energy Funds	1000-DSS-270-00000-PSNCEF-0000000-0000-05-560008-20036	\$14,019.36
Adult Services donations	1000-DSS-272-00000-AdtSvc-0000000-0000-05-445004-	(\$1,387.60)
Adult Services donations	1000-DSS-272-00000-Adtsvc-0000000-0000-05-520019-	\$1,387.60
Adult Nutrition donations	1000-CSS-272-00000-AdtNut-HmDeIMl-0000-05-445004-	(\$73.06)
Adult Nutrition donations	1000-CSS-272-00000-AdtNut-0000000-0000-05-520019-15259	\$73.06

JUSTIFICATION FOR REQUEST:

During the month of October, 2023, Gaston County citizens and organizations donated a total of \$15,480.02 to the Department of Health and Human Services - Social Services Division. The donations need to be appropriated into the FY2023-2024 Social Services Budget in order to be used as intended by donors.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.