

Chart for Finance Package

DATE

12/28/2015 Revised

Vehicle pricing based on Bids received in December 2015

Prices by unit

	Unit Cost	Quantity	Extended	
Spec #1				
3/4 Ton 4x2 Extended Cab & Chassis - Animal Control	\$ 24,661.77			Tindol - F250
<u>SWAB animal box (new)</u>	\$ 16,790.00			
Transport cost from SWAB to dealer	\$ 750.00			
Console / computer stand	\$ 550.00			
Lights & equipment	\$ 800.00			
Decals	\$ 600.00			
Tag, tax and title	\$ 745.85			
Total	\$ 44,897.62	1	\$ 44,897.62	
Spec #2				
Full Size 1/2 Ton 4x4 Pick Up Truck w/ Bed Cover-Building Insp	\$ 25,412.84			Mynatt - Silverado
<u>Computer stand</u>	\$ 350.00			
Decals	\$ 50.00			
Tag, tax and title	\$ 768.39			
Total	\$ 26,581.23	2	\$ 53,162.45	
Spec #3				
Hybrid Sedan Compact - Environmental Health	\$ 22,435.74			Tindol - Cmax
<u>Decals</u>	\$ 50.00			
Tag, tax and title	\$ 679.07			
Total	\$ 23,164.81	1	\$ 23,164.81	
Spec #4				
Full Size 1/2 Ton 4x4 Pick Up Truck w/Bed Cover-Env Health	\$ 25,412.84			Mynatt - Silverado
<u>Decals</u>	\$ 50.00			
Tag, tax and title	\$ 768.39			
Total	\$ 26,231.23	2	\$ 52,462.45	
Spec #5				
Mid-Size Hybrid Sedan - Social Services	\$ 23,328.74			Tindol - Fusion
<u>Decals</u>	\$ 50.00			
Tag, tax and title	\$ 705.86			
Total	\$ 24,084.60	2	\$ 48,169.20	
Spec #6				
Full Size SUV (AWD or 4WD pursuit rated) Police Pkg-County Police	\$ 28,539.00			Wade - Interceptor
<u>Console/computer stand</u>	\$ 600.00			
Emergency lights and equipment	\$ 3,500.00			
Decals (N/A - unmarked)	\$ -			
Tag, tax and title	\$ 862.17			
Total	\$ 33,501.17	1	\$ 33,501.17	
Spec #7				
Marked Full Size RWD 2WD SUV Police Pkg - County Police & Animal Control	\$ 35,013.00			NCSA/Sir Walter - Tahoe
<u>Console / computer stand</u>	\$ 900.00			
Lights & equipment - K9	\$ 7,500.00			
Decals	\$ 750.00			
Tag, tax and title	\$ 1,056.39			
Total	\$ 45,219.39	2	\$ 90,438.78	

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Unit Cost Quantity Extended

Spec #8

Marked Full Size Sedan RWD Police Pkg - County Police	\$ 25,231.00			NCSA/ Ilderton - Charger
Console / computer stand	\$ 600.00			
Lights & equipment, cage	\$ 3,500.00			
Decals	\$ 500.00			
Tag, tax and title	\$ 762.93			
Total	\$ 30,593.93	12	\$ 367,127.16	

Spec #9 - OPTION 2

Marked Full Size AWD SUV Police Pkg - Sheriff's Office	\$ 29,345.30			Tindol - Utility Interceptor
Console / computer stand	\$ 600.00			
Lights & equipment, cage	\$ 4,000.00			
Decals	\$ 500.00			
Tag, tax and title	\$ 886.36			
Total	\$ 35,331.66	3	\$ 105,994.98	

TOTAL - Vehicles, Equipment, Decals, Tag, Tax & Title **26 \$ 818,918.63**

AMBULANCES	Unit Cost	Quantity	Extended	
Ambulances -Type I, Class One 4x2, Configuration A	\$ 267,732.00			Northwestern
(Decals included in above price)				
Tag, Tax & Title	\$ 8,037.96			
TOTAL - Ambulances - Type 1 - GEMS	\$ 275,769.96	6	\$ 1,654,619.76	
Ambulance - Sprinter Type II, Class One 4x2, Config A	\$ 132,707.00			Northwestern
(Decals included in above price)				
Tag, Tax & Title	\$ 3,987.21			
TOTAL - Ambulances - Sprinter - Rescue Squads	\$ 136,694.21	1	\$ 136,694.21	
BULLDOZER				
Caterpillar D8T-T4 WH Track Type Tractor	\$ 709,529.00	1	\$ 709,529.00	
TOTAL of Vehicles, Ambulances and Bulldozer			\$ 3,319,761.60	

Tag/Tax/Title figured as Vehicle cost x .03 (road use tax) plus \$6.00 each