



**GASTON COUNTY BOARD OF COMMISSIONERS**  
**BOARD ACTION**

County Admin Building  
128 W. Main Avenue.  
Gastonia, NC 28052

**Fire Marshal**

**File #: 15-129**

Commissioner Brown - To Approve the Transfer of Accumulated Funds Realized from Past Tax Collections, Revaluation, Interest Earned, Etc. to South Point Fire Department (\$329,250)

**STAFF CONTACT**

Eric Hendrix, Fire Marshal @ 704-866-3231

**BUDGET IMPACT**

These transfers are keeping within current policy to transfer accumulated funds.

**BUDGET ORDINANCE IMPACT**

Transferring accumulated funds from Fund Balance Appropriated Account to South Point Subsidies Account

**BACKGROUND**

On occasion funds accumulate in fire district taxing accounts through the realization of past taxes being collected, property revaluation between budgets and account interest earned. This action will transfer such accumulated funds to South Point Fire Department, so that they may make operational and facility upgrades/maintenance, purchase equipment, pay off a loan, repair pavement and install gutter/drain systems in parking areas. At the Nov. 30, 2015 Fire Advisory Board Meeting, Chief Barry Joye presented a spending plan and South Point's request for approval to ask the Commissioners to release \$ 329,250 of their reserve funds to them. Unfortunately, SPVFD was unsuccessful in an attempt to obtain grant funding for a couple of these items. The spending plan detailed needs for operational and facility upgrade/maintenance, including purchasing 15 SCBA packs and cascade system upgrade, purchasing 20 sets of turnout gear, paying off Engine 420 and repairing pavement in front and rear of the building, and installing gutter/drain system in front parking lot. Mark Rudisill made a motion to recommend to the Commissioners that they release \$329,250 reserve funds to South Point. Jeff Hovis seconded the motion. There was no further discussion or opposition. The motion carried.

**POLICY IMPACT**

N/A

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Carpenter	Fraleigh	Keigher	Philbeck	Priest	Williams	Vote
2016-018	01/26/2016	TP	CB	A	A	A	A	A	A	A	U

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## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4340 Fire Marshal's Office  
 Dept. # Department Name

01/06/2016  
 Department Director's Signature Date

### TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds \*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds \*

☐ Line Item Transfer Between Departments \*

\* Requires resolution by the Board of Commissioners

Resolution # \_\_\_\_\_ Date \_\_\_\_\_

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Dept - Subdept - Div - Acct - Subacct XX - XXXX - XXXX - XXXX - XXX - XXX	PROJECT SUBPROJECT XXXXX - XXXX	AMOUNT Whole Dollars Only (See Note Below)
Fund Balance Appropriated	28-9900-991-500		(329,250)
*Additional Subsidies (A/S) South Point: A/S	28-4416-699-036		329,250

### JUSTIFICATION FOR REQUEST:

Chief Barry Joye presented, to the Fire Advisory Board, a spending plan for South Point and their request to ask the Commissioners to release \$329,250 of their reserve funds to them. The plan detailed needs for operational and facility upgrade/maintenance, purchasing 15 SCBA packs and cascade system upgrade, purchasing 20 sets of turnout gear, paying off Engine 420 and repairing pavement in front and rear of the building, and installing gutter/drain system in front parking lot. Mark Rudisill made a motion to recommend to the Commissioners that they release \$329,250 reserve funds to South Point. Jeff Hovis seconded the motion. There was no further discussion or opposition. The motion carried.

### APPROVAL SIGNATURES:

[Signature] 1/28/16  
 County Manager/Interim Assistant County Manager Date

[Signature] 1/28/16  
 Financial Operations Manager/Asst. Financial Operations Mgr. Date

[Signature] 1/28/16  
 Interim Budget Administrator Date

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.



## South Point Volunteer Fire Department, Inc.

2300 South Point Rd.

P.O. Box 1201

Belmont, NC 28012

704-825-3166

Gaston County Tax Office  
128 W. Main Ave.  
Gastonia, NC 28053-1578

16 November, 2015

Subject: Request Reserve Funds

To Whom it May Concern,

We are requesting a withdrawal of Funds in the amount of \$329,250.00 to support Operational and Facility Upgrade/Maintenance needs.

These funds will be used to finance the following projects:

- |   |              |
|---|--------------|
| 1. Purchase new, 15 SCBA packs and Cascade System upgrade -   | \$132,000.00 |
| 2. Purchase new, 20 sets of Turnout Gear -  | \$59,900.00  |
| 3. Pay off Engine 420 debt to save \$8238.50 in loan interest -   | \$122,350.66 |
| 4. Repair pavement in front & rear of the building, install<br>gutter/drain system in front parking lot - | \$15,000.00  |

Thank you for your assistance.

Barry L. Joye

Fire Chief

Roy E. Smith

President, Board of Directors

GASTON COUNTY FIRE ADVISORY BOARD REVIEW:

APPROVED [ ]

DISAPPROVED [ ]

Date: \_\_\_\_\_