



# Gaston County

Gaston County  
Board of Commissioners  
www.gastongov.com

## Budget and Management Services Board Action

File #: 20-533

Commissioner Worley - Budget & Management Services - To Accept and Appropriate Additional Grant Funds from the NC Governor's Crime Commission to Fund the Domestic Violence Unit Deputies (2) in the Sheriff's Office **(\$140,000)**

### STAFF CONTACT

Pat Laws - Budget & Management Services - 704-866-3771

### BUDGET IMPACT

Appropriate State Grant Funds (Federal Pass-Through Funds).

### BUDGET ORDINANCE IMPACT

N/A

### BACKGROUND

This project will fund post-violence law enforcement services to domestic violence victims to increase victims' knowledge and safety, to decrease victims' stress, and ultimately to reduce domestic violence and associated trauma, injury and death in Gaston County.

### POLICY IMPACT

N/A

### ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	JBrown	AFrale	BHovis	TKeigher	TPhilbeck	RWorley	Vote
2020-300	11/10/2020	AF	JB	A	A	A	A	A	A	A	U

### DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4131 Sheriff's Office  
 Dept. # Department Name

Alan Cloninger 11/03/2020  
 Department Director's Name Date

### TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds \*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds \*

☐ Line Item Transfer Between Departments\*

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
2020 GCC DV LE Unit Grant	010-02-4315-4315-425022-21572	(\$140,000)
Salaries: 2020 GCC DV LE Unit	010-02-4315-4315-510001-21572	\$99,198
FICA: 2020 GCC DV LE Unit	010-02-4315-4315-510100-21572	\$7,077
Retirement: 2020 GCC DV LE Unit	010-02-4315-4315-510101-21572	\$5,091
401K LEO: 2020 GCC DV LE Unit	010-02-4315-4315-510102-21572	\$268
Health Ins: 2020 GCC DV LE Unit	010-02-4315-4315-510103-21572	\$28,366

### JUSTIFICATION FOR REQUEST:

The North Carolina Governor's Crime Commission administers the state's federal block grants related to domestic violence victims' services. The Gaston County Sheriff's Office has been awarded \$140,000 or 75% of the costs to continue the Domestic Violence Unit, which includes salary and benefits funding for two Domestic Violence Deputies. The 25% in-kind match will be met through a portion of the Court Advocate's salary and fringe benefits. The Court Advocate's salary is already included in the Sheriff's Budget and is paid through Civil Service Processing Fees.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.