

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4210 Information Technology
Dept. # Department Name

Ricky Johnson 10/28/2019
 Department Director's Name Date

TYPE OF REQUEST:

<input type="checkbox"/> Line Item Transfer Within Department & Fund	<input type="checkbox"/> Line Item Transfer Between Funds *
<input type="checkbox"/> Project Transfer Within Department & Fund	<input checked="" type="checkbox"/> Additional Appropriation of Funds *
<input type="checkbox"/> Line Item Transfer Between Departments*	<u>* Requires resolution by the Board of Commissioners</u>

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER <small>Fund - Function - Dept - Division - Object - Project</small> <small>xxx - xx - xxxx - xxxx - xxxxx - xxxxxx</small>	AMOUNT Whole Dollars Only (See Note Below)
Fund Balance Appropriated	010-99-9900-0000-490000	(\$46,731)
IT Bundled Projects	010-01-4210-0000-560000-ITMsc	\$46,731

JUSTIFICATION FOR REQUEST:

The purpose of this request is to carry forward funds from FY18-19 fund balance. IT needs to carry forward some unspent funds from FY18-19. Background-Ownership of the building that houses our core switches and termination point for our fiber has been transferred to Pathways. The County needs to move the fiber and core switches to another building owned by the County on the same campus. Our lowest quote is \$46,731 and we are requesting permission to use left over FY19 funds from the project account #010-01-4210-0000-560000-ITMsc.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.