



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Cooperative Extension Board Action

File #: 18-054

Commissioner Grant - Cooperative Extension - To Accept and Appropriate \$2,453 in Extension Program Fees

STAFF CONTACT

David Fogarty - NC Cooperative Extension - 704-922-2130

BUDGET IMPACT

Appropriate Fee revenues. No additional County funds.

BUDGET ORDINANCE IMPACT

Increase revenues by \$2453 and appropriate \$2453 into Special Programs accounts.

BACKGROUND

This request is to accept and appropriate \$2453 in recent fees collected for 4-H and nutrition workshops and school gardening programming. Fees are used to offset costs of program supplies and to pay for 4-H'er participation in regional programs.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Frale	Grant	Hovis	Keigher	Philbeck	Worley	Vote
2018-034	02/27/2018	BH	RW	A	AB	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4950 NC Cooperative Extension
 Dept. # Department Name

David Fogarty 2-7-2018
 Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund ☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund ☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments* * Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
4H Fees	010-07-4950-4952-410009-18135	[1173.00]
State/District 4H Programs	010-07-4950-4952-560000-18135	1173.00
Coop Ext Serv Special Project	010-07-4950-4950-415013-15226	[195.00]
Fee Based Prog-Food/Supplies	010-07-4950-4950-560000-15226	195.00
Coop Ext Serv Special Project	010-07-4950-4950-415013-17272	[135.00]
Something Pumkin	010-07-4950-4950-560000-17272	135.00
Coop Ext Serv Special Project	010-07-4950-4950-415013-18134	[950.00]
Healthy Harvest	010-07-4950-4950-560000-18134	950.00

JUSTIFICATION FOR REQUEST:

This request is to accept and appropriate \$2453 in recent fees collected for 4-H and nutrition workshops and school gardening programming. Fees are used to offset costs of program supplies and to pay for 4-H'er participation in regional programs.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.