

GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle, County Manager

FROM:

FIN

Finance

 Dept. Code Department Name

Tiffany Murray

6/13/2023

 Department Director Date

Dr. Kim S. Eagle, County Manager

FIN	Finance
Dept. Code	Department Name

Tiffany Murray	6/13/2023
Department Director	Date

☐ Line-Item Transfer Between Funds*

☒ Additional Appropriation of Funds*

*Requires resolution by the Board of Commissioners

[illegible]

*** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

1. To budget additional revenue received over and above the FY2023 budget. Funds received in the fund 2050 are remitted to Gaston County Schools. 2. To appropriate fund balance to cover payee disbursements over and above the budget including payouts for clients no longer in DSS custody and transfers to Social Security Administration for deceased clients. 3. To budget additional revenues and to appropriate fund balance for projected health insurance fund expenditures.