GASTON COUNTY		
BUDGET CHANGE REQUEST (BCR)		
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TO:	Dr. Kim S. Eagle, County Manager	
FROM:	FIN Finance	
FROIVI.	Dept. Code Department Name	
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	Tiffany Murray 6/13/202	3
	Department Director Date	
REQUEST TYPE:	Line-Item Transfer Within Department & Fund Project Transfer Within Department & Fund Vine-Item Transfer Between Funds*  Line-Item Transfer Between Departments  *Requires resolution by the Board of Commissioners	
ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis	Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj	Whole dollars only
Ex. Employee Training	XXXX-XXX-XXXX-XXXXXX-XXXXXX-XXXXXX-XXXXX	Ex. (\$5,000)
, , , , , , ,	Ex. 1000-BGT-000-00000-000000-000000-01-520011-	Ex. \$5,000
Fines & Forfeitures / C of C	2050-000-000-00000-School-0000000-0000-03-410206-	\$ (300,000.00)
Late Tax Listing Penalties	2050-000-000-00000-3chool-0000000-0000-03-410200-	\$ (165,000.00)
Nonsufficient Funds Penalty	2050-000-000-00000-School-0000000-0000-03-410208-	\$ (3,000.00)
School Fines & Penalties	2050-000-000-00000-School-0000000-0000-03-570005-	\$ 468,000.00
Fund Balance Appropriated	2000-NDP-000-00000-FBApro-0000000-0000-99-490000-	\$ (100,000.00)
Beneficiary Needs	2000-DSS-000-00000-000000-000000-05-570008-	\$ 100,000.00
Health Insurance Contributions	8000-000-000-00000-Health-ActEmpl-0000-01-439001-	\$ (698,000.00)
Health Insurance Contributions	8000-000-000-00000-Health-Retiree-0000-01-439001-	\$ (10,000.00)
Dental Insurance Contributions	8000-000-000-00000-Dental-ActEmpl-0000-01-439002-	\$ (12,000.00)
Life Insurance Contributions	8000-000-000-00000-LfeIns-ActEmpl-0000-01-439003-	\$ (23,000.00)
Fund Balance Appropriated	8000-NDP-000-00000-FBApro-0000000-0000-99-490000-	\$ (814,270.00) \$ 1,164,070.00
Claims Claims	8000-000-000-00000-Health-ActEmpl-0000-01-510201- 8000-000-000-00000-Phmrcy-ActEmpl-0000-01-510201-	\$ 1,164,070.00 \$ 393,200.00
Ciaiiiis	8000-000-000-00000-Fillilicy-Actempi-0000-01-310201-	\$ 393,200.00
	Check cell- Amounts must sur	m to \$0. \$
* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.		
USTIFICATION FOR REQUEST:		
1. To budget additional revenue received over and above the FY2023 budget. Funds received in the fund 2050 are remitted to Gaston County Schools. 2. To appropriate fund balance to cover payee disbursements over and above the budget including payouts for clients no onger in DSS custody and transfers to Social Security Administration for deceased clients. 3. To budget additional revenues and to appropriate fund balance for projected health insurance fund expenditures.		
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