

# GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

**TO:** \_\_\_\_\_ Dr. Kim S. Eagle \_\_\_\_\_ COUNTY MANAGER

**FROM:** \_\_\_\_\_ BGT \_\_\_\_\_ Budget & Strategy \_\_\_\_\_

\_\_\_\_\_ Dept. Code \_\_\_\_\_ Department Name \_\_\_\_\_

\_\_\_\_\_ Janet Schafer \_\_\_\_\_ 5/2/2023 \_\_\_\_\_

\_\_\_\_\_ Department Director \_\_\_\_\_ Date \_\_\_\_\_

## REQUEST TYPE:

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Line-Item Transfer Within Department & Fund

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Line-Item Transfer Between Funds\*

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Project Transfer Within Department & Fund

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Additional Appropriation of Funds\*

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Line-Item Transfer Between Departments

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION  As it appears in Munis	ACCOUNT NUMBER										AMOUNT**  Whole dollars only
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	xxxx	xxx	xxx	xxxxx	xxxxxxx	xxxxxxx	xxxx	xx	xxxxxxx	xxxxx	
Ex. Employee Training	Ex. 1000-BGT-000-00000-0000000-00000000-0000-01-520011-										Ex. \$5,000 Ex. (\$5,000)
FedGrtRev: HT DV funds	1000-CSS-291-29102-000000-00000000-0000-05-410000 - AG020										(\$86,540)
Salaries: HT DV Funds	1000-CSS-291-29102-000000-00000000-0000-05-510001 - AG020										\$38,505
FICA: HT DV Funds	1000-CSS-291-29102-000000-00000000-0000-05-510100 - AG020										\$2,946
Retirement: HT DV Funds	1000-CSS-291-29102-000000-00000000-0000-05-510101 - AG020										\$4,878
401K Cont: HT DV Funds	1000-CSS-291-29102-000000-00000000-0000-05-510102 - AG020										\$1,925
Health Ins. HT DV Funds	1000-CSS-291-29102-000000-00000000-0000-05-510103 - AG020										\$4,587
Dental Ins. HT DV Funds	1000-CSS-291-29102-000000-00000000-0000-05-510104 - AG020										\$121
Life Ins: HT DV Funds	1000-CSS-291-29102-000000-00000000-0000-05-510105 - AG020										\$38
Software Rental/Imp.: HT DV Funds	1000-CSS-291-29102-000000-00000000-0000-05-530029 - AG020										\$28,040
ProfSvcs: HT DV Funds	1000-CSS-291-29102-000000-00000000-0000-05-530010 - AG020										\$5,500

## JUSTIFICATION FOR REQUEST:

The Cathy Mabry Cloninger Center has been awarded a Human Trafficking Commission grant for economic assistance to provide services to DV survivors. Funding includes 50% of salary and fringes for a SA/DV/HT advocate who will divide her time between the shelter and the HUSN SA program. Additional funding is allocated for a software management system, FAMCare.

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.