

ACCOUNT NUMBER Fund – Function – Dept – Division – Object – Project XXX – XX – XXXX – XXXX – XXXXX – XXXXXX	ACCOUNT DESCRIPTION (As it appears in the budget)	AMOUNT Whole Dollars Only (See Note Below)
010-01-4131-0000-560000-18584	21st Century Prog Director Sal	\$25,000
010-01-4131-0000-560000-18585	21st Century Prog Dir Soc Sec	\$1,913
010-01-4131-0000-560000-18586	21st Century Prog Director Ret	\$4,283
010-01-4131-0000-560000-18587	21st Century Prog Dir Wkr Comp	\$765
010-01-4131-0000-560000-18588	21st Century Prog Dir Unemployment	\$600
010-01-4131-0000-560000-18562	21st Century: Site Director	\$25,000
010-01-4131-0000-560000-18563	21st Century: Tutorial Pay	\$126,827
010-01-4131-0000-560000-18564	21ST Century: Employer Soc Sec	\$11,615
010-01-4131-0000-560000-18565	21st Century: Employer Retirement	\$26,008
010-01-4131-0000-560000-18566	21st Century: Hospital Ins	\$5,689
010-01-4131-0000-560000-18567	21st Century: Wkrs Comp Ins	\$5,977
010-01-4131-0000-560000-18568	21st Century: Unemployment Ins	\$4,547
010-01-4131-0000-560000-18569	21st Century: Contracted Svcs	\$3,800
010-01-4131-0000-560000-18570	21st Century: Workshop/Travel	\$6,300
010-01-4131-0000-560000-18571	21st Century: Rentals/Leases	\$2,500
010-01-4131-0000-560000-18572	21st Century: Field Trips	\$9,000
010-01-4131-0000-560000-18573	21st Century:Supplies&Material	\$48,309
010-01-4131-0000-560000-18574	21st Century: Computer Software & Supplies	\$499
010-01-4131-0000-560000-18575	21st Century: Furn/Equip	\$8,100
010-01-4131-0000-560000-18576	21st Century: Computer Equip	\$24,989
010-01-4131-0000-560000-18577	21st Century: Parent Travel	\$2,050
010-01-4131-0000-560000-18578	21st Century: Parent Supplies	\$1,500
010-01-4131-0000-560000-18579	21st Century: Janitor Salary	\$5,600
010-01-4131-0000-560000-18580	21st Century: Janitor Soc Sec	\$428
010-01-4131-0000-560000-18581	21st Century: Driver Salary	\$14,000
010-01-4131-0000-560000-18582	21st Century: Driver Soc Sec	\$1,071
010-01-4131-0000-560000-18583	21st Century: Pupil Trsp Contr	\$26,650