

GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO:

Matthew Rhoten, County Manager

FROM:

MGR

County Manager's Office

Dept. Code

Department Name

Matthew Rhoten

Department Director

4/22/25

Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund
☐ Project Transfer Within Department & Fund
☐ Line-Item Transfer Between Departments
☐ Line-Item Transfer Between Funds*
☒ Additional Appropriation of Funds*

*Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXX-XXXX-XX-XXXXXX-XXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	AMOUNT**
Policing Services Reimbursemen	1000-GPD-000-00000-McAdnv-0000000-0000-02-430044-	\$ (231,534.00)
Salaries	1000-GPD-000-00000-000000-0000000-0000-02-510001-	\$ 125,240.00
FICA	1000-GPD-000-00000-000000-0000000-0000-02-510100-	\$ 9,580.00
Retirement	1000-GPD-000-00000-000000-0000000-0000-02-510101-	\$ 20,164.00
401-K Contribution	1000-GPD-000-00000-000000-0000000-0000-02-510102-	\$ 6,262.00
Health Insurance	1000-GPD-000-00000-000000-0000000-0000-02-510103-	\$ 25,000.00
Uniforms	1000-GPD-000-00000-000000-0000000-0000-02-520006-	\$ 8,000.00
Employee Training	1000-GPD-000-00000-000000-0000000-0000-02-520011-	\$ 3,000.00
Furn/Equip<\$5K	1000-GPD-000-00000-000000-0000000-0000-02-520020-	\$ 34,288.00
Policing Services Reimbursemen	4000-GPD-000-00000-McAdnv-0000000-0000-02-430044-	\$ (23,466.00)
Transfer to Debt Service	4000-NDP-000-00000-TrfxTo-0000000-0000-98-583000-	\$ 23,466.00
Transfers from CIF	3000-NDP-000-00000-TrfxFr-0000000-0000-98-484000-	\$ (23,466.00)
Principal Pymts-FY26Vehcl&Equi	3000-000-000-00000-InstFn-VLP2026-0000-09-550001-P2601	\$ 20,342.00
Interest Pymts-FY26Vehcl&Equi	3000-000-000-00000-InstFn-VLP2026-0000-09-550101-P2601	\$ 3,124.00

\$ -

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

The Town of McAdenville has agreed to contract Gaston County for law enforcement services within its corporate limits and to confer to the County the necessary geographical and subject matter jurisdiction to carry out the intent of this agreement. The County will provide all needed equipment and personnel to fulfill the services outlined in the agreement. The expenses incurred will be reimbursed by the Town of McAdenville to Gaston County. This contract extends over the next 5 years, beginning July 1, 2025 – July 1, 2030, and by mutual party agreement will continue an additional 5-year term to July 1, 2035.