| GASTON COUNTY | | | | | | |
|---|--------------------------|--|-------------------------------|-----------------------------|--------------|----------------------------|
| | В | UDGET CHANGE REQ | UEST (BCR) | | | |
| то: | | Matthew Rhoten, County | thew Rhoten, County Manager | | | |
| FROM: | | PWK Public Works | | | | |
| | | Dept. Code | Department Name | | 1 | |
| | | Daniel Ziehm | | 11/22/24 | | |
| | | Department Director | | Date | | |
| REQUEST TYPE: | | Line-Item Transfer Within | n Department & Fund | | | |
| | | Project Transfer Within Department & Fund Line-Item Transfer Between Departments | | | | |
| | | | | | | |
| | V | Line-Item Transfer Betwe | en Funds* | | | |
| | Additional Appropriation | of Funds* | | | | |
| | | *Requires resolution by the Board | of Commissioners | | | |
| ACCOUNT DESCRIPTION | | ACCOUNT NUMBER | | | | AMOUNT** |
| As it appears in Munis | | Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj | | | | |
| Ex. Employee Training | | XXXX-XXX-XXXXXXXXXXXXXXXXXXXXXXXXXXXXX | | | | Ex. (\$5,000.00) |
| | | Ex. 1000-BGT-000-000 | 00-000000-0000000 | -0000-01-520011- | | Ex. \$5,000.00 |
| Bldng & Imp: Admin Annex Bldg | | 4005-PWK-192-00000-00 | | | \$ | (132,595.21) |
| Fransfer to CIF Fund Fransfers from Gen Gov Capital | | 4005-NDP-000-00000-Trf 4000-NDP-000-00000-Trf | | | \$ | 132,595.21 |
| Fransfers from Gen Gov Capital | | 4000-NDP-000-00000-Trf | | | \$ | (132,595.21) 132,595.21 |
| Fransfer to General Fund | | 1000-NDP-000-00000-Trf | | | \$ | (132,595.21) |
| F/E<\$5K: Admin Annex bldg | | 1000-NDF-000-00000-111 | | | \$ | 132,595.21 |
| 7 L Sport Marinit Miller Blag | | 1000 1 WK 132 00000 00 | | 01 320020 1 2300 | - | 132,333.21 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | <u> </u> | |
| | | | | | _ | |
| | | | | | \$ | - |
| ** Decreases in expenditures and increases in revenue between funds require inter-fund transfer accounts. | accoun | s require brackets. Increases in expei | nditures and decreases in rev | enue do not require bracket | s. Plea | ase note that transfers |
| USTIFICATION FOR REQUEST: | | | | | | |
| To transfer budgeted funds for the Admir | nistrat | on Annex upfit project fror - No Additional Count | • | the General Fund via | a CIF | · (\$132,595.00 |
| | | | | | | |