

**GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)**

TO: Dr. Kim S. Eagle, County Manager

FROM:

FIN	Finance
Dept. Code	Department Name
Tiffany Murray	11/6/2023
Department Director	Date

REQUEST TYPE:

Line-Item Transfer Within Department & Fund Project Transfer Within Department & Fund Line-Item Transfer Between Departments	Line-Item Transfer Between Funds* Additional Appropriation of Funds* *Requires resolution by the Board of Commissioners
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ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXX-XX-XXXXXX-XXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	AMOUNT** Whole dollars only Ex. (\$5,000) Ex. \$5,000
Fund Balance Appropriated	4096-NDP-000-00000-FBApro-0000000-0000-99-490000-	\$ (12,700.99)
Interest Earnings	4096-NDP-000-00000-School-BondInt-0000-03-444001-	\$ (7,917.92)
2016 GO School Bonds	4096-000-000-00000-GOBond-Sch2016-0000-03-540100-16283	\$ 1,887.97
2018 GO School Bonds	4096-000-000-00000-GOBond-Sch2018-0000-03-540100-19040	\$ 18,730.94
Fund Balance Appropriated	2020-NDP-000-00000-FBApro-0000000-0000-99-490000-	\$ (3,240.04)
Interest Earnings - Treasury	2020-GPD-000-00000-000000-0000000-0000-02-444001-	\$ (5,874.46)
Asset Forfeitures - Treasury	2020-GPD-000-00000-000000-0000000-0000-02-530043-AFTPD	\$ 9,114.50
Fund Balance Appropriated	2020-NDP-000-00000-FBApro-0000000-0000-99-490000-	\$ (2,070.51)
Interest Earnings - Justice	2020-GPD-000-00000-000000-0000000-0000-02-444001-	\$ (3,618.32)
Asset Forfeitures - Justice	2020-GPD-000-00000-000000-0000000-0000-02-530043-AFJPD	\$ 5,688.83
Fund Balance Appropriated	2020-NDP-000-00000-FBApro-0000000-0000-99-490000-	\$ (16.60)
Interest Earnings - Drug Supplies	2020-GPD-000-00000-000000-0000000-0000-02-444001-	\$ (26.44)
Asset Forfeitures - Drug Supplies	2020-GPD-000-00000-000000-0000000-0000-02-530048-	\$ 43.04
Fund Balance Appropriated	2020-NDP-000-00000-FBApro-0000000-0000-99-490000-	\$ (463.80)
Interest Earnings - Treasury	2020-SHF-000-00000-000000-0000000-0000-02-444001-	\$ (735.38)
Asset Forfeitures - Treasury	2020-SHF-000-00000-000000-0000000-0000-02-530043-AFTSH	\$ 1,199.18
Fund Balance Appropriated	2020-NDP-000-00000-FBApro-0000000-0000-99-490000-	\$ (20.11)
Interest Earnings - Justice	2020-SHF-000-00000-000000-0000000-0000-02-444001-	\$ (31.89)
Asset Forfeitures - Justice	2020-SHF-000-00000-000000-0000000-0000-02-530043-AFJSH	\$ 52.00
Fund Balance Appropriated	2025-NDP-000-00000-FBApro-0000000-0000-99-490000-	\$ (2,748.01)
Interest Earnings	2025-GPD-000-00000-000000-0000000-0000-02-444001-	\$ (4,259.91)
Controlled Substance Tax	2025-GPD-000-00000-000000-0000000-0000-02-530045-CSTPD	\$ 7,007.92
Fund Balance Appropriated	2025-NDP-000-00000-FBApro-0000000-0000-99-490000-	\$ (365.06)
Interest Earnings	2025-SHF-000-00000-000000-0000000-0000-02-444001-	\$ (591.37)
Controlled Substance Tax	2025-SHF-000-00000-000000-0000000-0000-02-530045-CSTSH	\$ 956.43
Fund Balance Appropriated	1000-NDP-000-00000-FBApro-0000000-0000-99-490000-	\$ (402.58)
Interest Earnings	1000-NDP-000-00000-UrgRpr-0000000-0000-07-444001-	\$ -
Other Svcs: 2022 Urgent Rpr Prog	1000-BDS-233-00000-000000-0000000-0000-07-530015-G0042	\$ 402.58

Check cell- Amounts must sum to \$0 \$ -

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

Appropriation of accumulated investment earnings from 5/01/2023 through 9/30/2023.

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Check cell- Amounts must sum to \$0		\$	(0.00)
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