GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM:

FIN	Finance
Dept. Code	Department Name

Kyle Sutherland	2/9/2026
Department Director	Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund
- ☐ Project Transfer Within Department & Fund
- ☐ Line-Item Transfer Between Departments
- ☐ Line-Item Transfer Between Funds*
- ☑ Additional Appropriation of Funds*

*Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	**ACCOUNT NUMBER** Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXXX-XXXX-XX-XXXXXX-XXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	**AMOUNT**** Ex. ($5,000.00) Ex. $5,000.00
Fund Balance Appropriated	1000-NDP-000-00000-FBApro-0000000-0000-99-490000-	$ (2,863.57)
Interest Earnings	1000-HLT-000-00000-McKnsy-0000000-0000-05-444001-Op002	$ (4,277.92)
Program Supplies-Opiod McKinse	1000-HLT-000-00000-McKnsy-0000000-0000-05-520002-Op002	$ 856.56
Medication-Opioid McKinsey	1000-HLT-000-00000-McKnsy-0000000-0000-05-520003-Op002	$ 2,643.34
Food and Provisions-Opioid McK	1000-HLT-000-00000-McKnsy-0000000-0000-05-520005-Op002	$ 176.22
Employee Training-Opioid McKin	1000-HLT-000-00000-McKnsy-0000000-0000-05-520011-Op002	$ 704.89
Advertising-Opioid McKinsey	1000-HLT-000-00000-McKnsy-0000000-0000-05-520015-Op002	$ 1,057.33
Other Services	1000-HLT-000-00000-McKnsy-0000000-0000-05-530015-Op002	$ 1,057.33
Software Rental-Opioid McKinse	1000-HLT-000-00000-McKnsy-0000000-0000-05-530029-Op002	$ 645.82
		$ -

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

Appropriation of accumulated investment earnings for March-June of 2025 ($2,863.57) and accumulated investment earnings for July-December of 2025 ($4,277.92). Total Appropriation of $7,141.49.