



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

County Manager

Board Action

File #: 23-124

Commissioner Hovis - County Manager - To Accept Departmental Budget Change Requests as Information

STAFF CONTACT

Matt Rhoten - Deputy County Manager - 704-866-3101

BACKGROUND

The BOC is requested to accept the attached Budget Change Requests as information.

ATTACHMENTS

Departmental Budget Transfers

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson	TKeigher	RWorley	Vote
2023-090	03/28/2023	BH	TK	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE MARCH 28, 2023 BOARD MEETING**

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
02/01/2023	Budget	1000-BGT-000-00000-000000-0000000-0000-01-520005-	D	250
02/01/2023		1000-BGT-000-00000-000000-0000000-0000-01-520012-	C	250
02/01/2023	Co Police	1000-GPD-000-00000-000000-0000000-0000-02-530015-	C	1,500
02/01/2023		1000-GPD-000-00000-000000-0000000-0000-02-540003-22000	D	1,500
02/01/2023	Tourism	2005-TRM-000-00000-000000-0000000-0000-07-520006-	C	1,000
02/01/2023		2005-TRM-000-00000-000000-0000000-0000-07-520012-	D	1,000
02/02/2023	Health	1000-HLT-253-00000-ComDis-0000000-0000-05-560000-21592	C	25,728
02/02/2023		1000-HLT-253-00000-ComDis-0000000-0000-05-530023-21592	D	2,052
02/02/2023		1000-HLT-253-00000-ComDis-0000000-0000-05-520020-21592	D	23,676
02/02/2023	Health	1000-HLT-000-00000-000000-0000000-0000-05-560000-15252	C	29,206
02/02/2023		1000-HLT-000-00000-000000-0000000-0000-05-520002-15252	D	29,206
02/02/2023		1000-HLT-000-00000-000000-0000000-0000-05-560000-15277	C	230,668
02/02/2023		1000-HLT-000-00000-000000-0000000-0000-05-520020-15277	D	230,668
02/02/2023		1000-HLT-000-00000-000000-0000000-0000-05-560000-18130	C	10,030
02/02/2023		1000-HLT-000-00000-000000-0000000-0000-05-520017-18130	D	10,030
02/02/2023		1000-HLT-000-00000-000000-0000000-0000-05-560000-19565	C	692
02/02/2023		1000-HLT-000-00000-000000-0000000-0000-05-520005-19565	D	692
02/02/2023		1000-HLT-000-00000-MedMax-0000000-0000-05-560000-08320	C	64,140
02/02/2023		1000-HLT-000-00000-MedMax-0000000-0000-05-530010-22MCS	D	64,140
02/02/2023		1000-HLT-000-00000-MedMax-0000000-0000-05-560000-19008	C	91,907
02/02/2023		1000-HLT-000-00000-MedMax-0000000-0000-05-530010-22MCS	D	91,907
02/02/2023		1000-HLT-000-00000-MedMax-0000000-0000-05-560000-20004	C	263,548
02/02/2023		1000-HLT-000-00000-MedMax-0000000-0000-05-530010-20004	D	263,548
02/02/2023		1000-HLT-000-00000-MedMax-0000000-0000-05-560000-21003	C	712,515
02/02/2023		1000-HLT-000-00000-MedMax-0000000-0000-05-530010-21003	D	712,515
02/02/2023		1000-HLT-000-00000-MedMax-0000000-0000-05-560000-22MCS	C	920,469
02/02/2023		1000-HLT-000-00000-MedMax-0000000-0000-05-530010-22MCS	D	920,469
02/02/2023		1000-HLT-250-00000-000000-0000000-0000-05-560000-13283	C	3,494
02/02/2023		1000-HLT-250-00000-000000-0000000-0000-05-530010-13283	D	3,494
02/02/2023		1000-HLT-250-00000-000000-0000000-0000-05-560000-17010	C	18
02/02/2023		1000-HLT-250-00000-000000-0000000-0000-05-530010-17010	D	18
02/02/2023		1000-HLT-250-00000-000000-0000000-0000-05-560000-17262	C	10,725
02/02/2023		1000-HLT-250-00000-000000-0000000-0000-05-530010-17010	D	10,725
02/02/2023		1000-HLT-250-00000-000000-0000000-0000-05-560000-22PTF	C	985
02/02/2023		1000-HLT-250-00000-000000-0000000-0000-05-530010-17010	D	985
02/02/2023		1000-HLT-250-00000-000000-0000000-0000-05-560000-22PTF	C	20,000
02/02/2023		1000-HLT-250-00000-000000-0000000-0000-05-520005-22PTF	D	2,000
02/02/2023		1000-HLT-250-00000-000000-0000000-0000-05-520012-22PTF	D	9,000
02/02/2023		1000-HLT-250-00000-000000-0000000-0000-05-530010-22PTF	D	9,000
02/02/2023		1000-HLT-250-00000-TeenPg-0000000-0000-05-560000-16241	C	170
02/02/2023		1000-HLT-250-00000-TeenPg-0000000-0000-05-520005-16241	D	170
02/02/2023		1000-HLT-250-00000-CHENut-0000000-0000-05-560000-20053	C	11,298
02/02/2023		1000-HLT-250-00000-CHENut-0000000-0000-05-520002-20053	D	11,298
02/02/2023		1000-HLT-252-00000-000000-0000000-0000-05-560000-18147	C	184,319
02/02/2023		1000-HLT-252-00000-000000-0000000-0000-05-530010-18147	D	184,319
02/02/2023		1000-HLT-252-00000-000000-0000000-0000-05-560000-22549	C	4,500
02/02/2023		1000-HLT-252-00000-000000-0000000-0000-05-520020-22549	D	4,500
02/02/2023		1000-HLT-253-00000-000000-0000000-0000-05-560000-11241	C	1,124
02/02/2023		1000-HLT-253-00000-000000-0000000-0000-05-520005-11241	D	1,124
02/02/2023		1000-HLT-253-00000-000000-0000000-0000-05-560000-15017	C	45,391
02/02/2023		1000-HLT-250-00000-TeenPg-0000000-0000-05-520017-16241	D	45,391

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information

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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
02/02/2023		1000-HLT-253-00000-000000-0000000-0000-05-560000-15233	C	224
02/02/2023		1000-HLT-253-00000-000000-0000000-0000-05-520005-15233	D	224
02/02/2023		1000-HLT-253-00000-000000-0000000-0000-05-560000-15239	C	6,232
02/02/2023		1000-HLT-253-00000-000000-0000000-0000-05-520005-15239	D	6,232
02/02/2023		1000-HLT-253-00000-000000-0000000-0000-05-560000-16202	C	11,618
02/02/2023		1000-HLT-253-00000-000000-0000000-0000-05-520005-15239	D	11,618
02/02/2023		1000-HLT-253-00000-000000-0000000-0000-05-560000-18129	C	3,129
02/02/2023		1000-HLT-253-00000-000000-0000000-0000-05-520005-15233	D	3,129
02/02/2023		1000-HLT-253-00000-STDHIV-0000000-0000-05-560000-14236	C	82,150
02/02/2023		1000-HLT-253-00000-STDHIV-0000000-0000-05-520002-14236	D	57,505
02/02/2023		1000-HLT-253-00000-STDHIV-0000000-0000-05-520005-14236	D	24,645
02/02/2023		1000-HLT-253-00000-ComDis-0000000-0000-05-560000-21547	C	1,673,883
02/02/2023		1000-HLT-253-00000-ComDis-0000000-0000-05-520002-21547	D	1,673,883
02/02/2023		1000-HLT-253-00000-FamPln-0000000-0000-05-560000-17255	C	14,484
02/02/2023		1000-HLT-253-00000-FamPln-0000000-0000-05-520002-17255	D	14,484
02/02/2023		1000-HLT-253-00000-FamPln-0000000-0000-05-560000-21025	C	14,000
02/02/2023		1000-HLT-253-00000-FamPln-0000000-0000-05-520011-21025	D	14,000
02/02/2023		1000-HLT-253-00000-Matern-0000000-0000-05-560000-15257	C	111,544
02/02/2023		1000-HLT-253-00000-FamPln-0000000-0000-05-520002-17255	D	111,544
02/02/2023		1000-HLT-253-00000-HHCntr-0000000-0000-05-560000-20056	C	91,856
02/02/2023		1000-HLT-253-00000-FamPln-0000000-0000-05-520002-17255	D	91,856
02/02/2023		1000-HLT-253-00000-ComDis-0000000-0000-05-560000-22508	C	44,589
02/02/2023		1000-HLT-253-00000-ComDis-0000000-0000-05-510001-22508	D	35,671
02/02/2023		1000-HLT-253-00000-ComDis-0000000-0000-05-510100-22508	D	3,389
02/02/2023		1000-HLT-253-00000-ComDis-0000000-0000-05-510101-22508	D	5,529
02/02/2023	Parks & Rec	1000-PRK-360-00000-000000-0000000-0000-01-520007-	C	1,119
02/02/2023		1000-PRK-360-00000-000000-0000000-0000-01-520017-	D	1,119
02/02/2023	Finance	1000-FIN-000-00000-000000-0000000-0000-01-520014-	C	500
02/02/2023		1000-FIN-000-00000-000000-0000000-0000-01-520018-	D	500
02/03/2023	HUSN	1000-CSS-291-00000-000000-0000000-0000-05-520017-	C	512
02/03/2023		1000-CSS-291-29103-000000-0000000-0000-05-530030-	D	512
02/03/2023		1000-CSS-291-29103-000000-0000000-0000-05-520011-	C	1,384
02/03/2023		1000-CSS-291-29102-000000-0000000-0000-05-520011-	C	295
02/03/2023		1000-CSS-291-00000-000000-0000000-0000-05-520011-	C	821
02/03/2023		1000-CSS-291-29101-000000-0000000-0000-05-520011-	D	2,500
02/03/2023		1000-CSS-291-29102-000000-0000000-0000-05-520020-	C	4,990
02/03/2023		1000-CSS-291-00000-000000-0000000-0000-05-520011-	D	4,990
02/03/2023		1000-CSS-291-29102-000000-0000000-0000-05-520010-	C	1,800
02/03/2023		1000-CSS-291-00000-000000-0000000-0000-05-520020-	D	1,800
02/03/2023		1000-CSS-291-29102-000000-0000000-0000-05-520007-	C	5,000
02/03/2023		1000-CSS-291-29102-000000-0000000-0000-05-520017-	D	5,000
02/03/2023	Bldg Svces	1000-BDS-231-00000-000000-0000000-0000-07-530010-	C	1,940
02/03/2023		1000-BDS-231-00000-000000-0000000-0000-07-530029-	D	1,940
02/06/2023	Library	1000-LIB-000-00000-000000-0000000-0000-04-520011-	C	4,000
02/06/2023		1000-LIB-350-00000-000000-0000000-0000-04-520011-	C	1,000
02/06/2023		1000-LIB-000-00000-000000-0000000-0000-04-520014-	D	5,000
02/07/2023	IT	1000-ITS-000-00000-000000-0000000-0000-01-530029-ITInf	C	6,811
02/07/2023		1000-ITS-000-00000-000000-0000000-0000-01-560000-ITMsc	D	6,811
02/07/2023	EDC	1000-EDC-000-00000-000000-0000000-0000-07-520015-	C	27,500
02/07/2023		1000-EDC-000-00000-000000-0000000-0000-07-530010-	D	27,500
02/07/2023		1000-EDC-000-00000-000000-0000000-0000-07-520013-	C	3,000
02/07/2023		1000-EDC-000-00000-000000-0000000-0000-07-530015-	D	3,000

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information
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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
02/07/2023		1000-EDC-000-00000-000000-000000-0000-07-530010-19039	C	10,000
02/07/2023		1000-EDC-000-00000-000000-000000-0000-07-530015-	D	10,000
02/07/2023		1000-EDC-000-00000-000000-000000-0000-07-520015-19039	C	3,750
02/07/2023		1000-EDC-000-00000-000000-000000-0000-07-530015-	D	3,750
02/07/2023	Parks & Rec	1000-PRK-360-00000-000000-000000-0000-01-520002-	C	80
02/07/2023		1000-PRK-360-00000-000000-000000-0000-01-520020-	D	80
02/07/2023	IT	1000-ITS-000-00000-000000-000000-0000-01-520001-	C	35
02/07/2023		1000-ITS-000-00000-000000-000000-0000-01-520015-	D	35
02/08/2023	Bldg Svces	1000-BDS-230-00000-000000-000000-0000-02-520007-	D	14
02/08/2023		1000-BDS-230-00000-000000-000000-0000-02-520002-	C	14
02/08/2023		1000-BDS-230-00000-000000-000000-0000-02-520011-	D	4,000
02/08/2023		1000-BDS-230-00000-000000-000000-0000-02-530020-	D	7,500
02/08/2023		1000-BDS-230-00000-000000-000000-0000-02-520020-	C	11,500
01/24/2023	Health	1000-CSS-290-29001-000000-000000-0000-05-520005-	C	1,200
01/24/2023		1000-CSS-290-00000-000000-000000-0000-05-520005-	D	1,200
01/31/2023	HR	1000-HRM-000-00000-000000-000000-0000-01-530029-	C	7,500
01/31/2023		1000-HRM-000-00000-000000-000000-0000-01-520012-	D	1,200
01/31/2023		1000-HRM-000-00000-000000-000000-0000-01-530010-	D	6,300
02/09/2023	Bldg Svces	1000-BDS-233-00000-000000-000000-0000-07-520015-	C	200
02/09/2023		1000-BDS-233-00000-000000-000000-0000-07-520014-	D	200
02/09/2023	Elections	1000-BOE-000-00000-000000-000000-0000-01-520013-	D	5,000
02/09/2023		1000-BOE-000-00000-000000-000000-0000-01-530013-	C	5,000
02/09/2023	Health	1000-HLT-253-00000-Matern-000000-0000-05-530010-	C	3,250
02/09/2023		1000-HLT-253-00000-Matern-000000-0000-05-560001-	D	3,000
02/09/2023		1000-HLT-253-00000-FamPln-000000-0000-05-560001-	D	250
02/09/2023	CO-OP Ext	1000-CES-000-00000-000000-000000-0000-07-520013-	C	610
02/09/2023		1000-CES-000-00000-000000-000000-0000-07-530015-	D	610
02/09/2023	DSS	1000-CSS-270-00000-WIOA00-000000-0000-05-530030-	C	200
02/09/2023		1000-CSS-270-00000-WIOA00-000000-0000-05-520015-	D	200
02/11/2023	HUSN	1000-CSS-291-29103-000000-000000-0000-05-520010-	C	2,000
02/11/2023		1000-CSS-291-29103-000000-000000-0000-05-520020-	D	2,000
02/14/2023	Parks & Rec	1000-CSS-292-00000-SrPrgm-000000-0000-04-560000-	C	5,000
02/14/2023		1000-CSS-292-00000-SrPrgm-000000-0000-04-520002-	D	5,000
02/14/2023		1000-CSS-292-00000-SrPrgm-000000-0000-04-560000-	C	3,000
02/14/2023		1000-CSS-292-00000-SrGame-000000-0000-04-520002-	D	3,000
02/17/2023	DSS	1000-CSS-290-29001-000000-000000-0000-05-540003-	C	30,000
02/17/2023		1000-CSS-290-29001-000000-000000-0000-05-530023-	D	30,000
02/17/2023	TAX	1000-TAX-000-00000-000000-000000-0000-01-530010-	C	5,000
02/17/2023		1000-TAX-000-00000-000000-000000-0000-01-520014-	D	5,000
02/17/2023	HUSN	1000-CSS-291-00000-000000-000000-0000-05-520017-	C	5,000
02/17/2023		1000-CSS-291-00000-000000-000000-0000-05-520020-	D	5,000
02/20/2023	Health	1000-HLT-252-00000-000000-000000-0000-05-520007-	C	5,000
02/20/2023		1000-HLT-252-00000-000000-000000-0000-05-530020-	D	5,000
02/20/2023	Em Mgmt	1000-EMG-000-00000-000000-000000-0000-02-560000-22039	C	50,000
02/20/2023		1000-EMG-000-00000-000000-000000-0000-02-520004-22039	D	50,000
02/20/2023	Health	1000-HLT-253-00000-Matern-000000-0000-05-530010-	C	20,000
02/20/2023		1000-HLT-000-00000-000000-000000-0000-05-520020-	D	20,000
02/21/2023	Bldg Svces	1000-BDS-232-00000-000000-000000-0000-07-520001-	C	225
02/21/2023		1000-BDS-232-00000-000000-000000-0000-07-520020-	D	225
02/22/2023	Health	1000-HLT-253-00000-Matern-000000-0000-05-530010-	C	20,000
02/22/2023		1000-HLT-000-00000-000000-000000-0000-05-520011-	D	20,000

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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
02/22/2023	Library	1000-LIB-000-00000-000000-000000-0000-04-560000-21577	C	55,771
02/22/2023		1000-LIB-000-00000-000000-000000-0000-04-530029-21577	D	4,300
02/22/2023		1000-LIB-000-00000-000000-000000-0000-04-520020-21577	D	51,471
02/22/2023	Parks & Rec	1000-PRK-360-00000-000000-000000-0000-01-530023-	C	4,748
02/22/2023		1000-PRK-360-00000-000000-000000-0000-01-520020-	D	4,748
02/22/2023	Health	1000-HLT-253-00000-000000-000000-0000-05-530010-	C	30,000
02/22/2023		1000-HLT-253-00000-000000-000000-0000-05-530013-	D	30,000
02/23/2023	Parks & Rec	4095-PRK-000-00000-000000-000000-0000-04-540006-13282	C	75,552
02/23/2023		4095-PRK-000-00000-000000-000000-0000-04-540006-16236	D	75,552
02/23/2023		1000-CSS-292-00000-SrPrgm-000000-0000-04-560000-	C	1,000
02/23/2023		1000-CSS-292-00000-000000-000000-0000-04-520005-	D	1,000
02/23/2023	GEMS	4005-EMS-000-00000-Annual-PayGo23-0000-02-540002-	C	7,987
02/23/2023		4005-EMS-000-00000-Annual-PayGo23-0000-02-540003-	D	7,987
02/23/2023	Parks & Rec	1000-CSS-292-00000-SrPrgm-000000-0000-04-560000-	C	3,000
02/23/2023		1000-CSS-292-00000-SrGame-000000-0000-04-520002-	D	3,000
02/24/2023	Bldg Svces	1000-BDS-232-00000-000000-000000-0000-07-520011-	D	2,350
02/24/2023		1000-BDS-232-00000-000000-000000-0000-07-530020-	C	550
02/24/2023		1000-BDS-232-00000-000000-000000-0000-07-530023-	C	500
02/24/2023		1000-BDS-232-00000-000000-000000-0000-07-520001-	C	700
02/24/2023		1000-BDS-232-00000-000000-000000-0000-07-520013-	C	400
02/24/2023		1000-BDS-232-00000-000000-000000-0000-07-520006-	C	200
02/24/2023	Health	1000-HLT-250-00000-TeenPg-000000-0000-05-520005-16241	D	616
02/24/2023		1000-HLT-253-00000-000000-000000-0000-05-560000-15017	C	616
02/27/2023	HUSN	1000-CSS-291-29102-000000-000000-0000-05-530013-AG012	C	50,000
02/27/2023		1000-CSS-291-29102-000000-000000-0000-05-530053-AG012	D	50,000
02/27/2023	Health	1000-HLT-251-00000-WIC000-Nutritn-0000-05-520011-	D	500
02/27/2023		1000-HLT-251-00000-WIC000-ClntSvc-0000-05-520002-	C	500
02/27/2023	Elections	1000-BOE-000-00000-000000-000000-0000-01-530013-	C	2,500
02/27/2023		1000-BOE-000-00000-000000-000000-0000-01-520001-	D	2,500
02/28/2023	Library	1000-LIB-000-00000-000000-000000-0000-04-520020-21577	C	76,309
02/28/2023		1000-LIB-000-00000-000000-000000-0000-04-520018-21577	D	76,309
02/28/2023		1000-LIB-000-00000-000000-000000-0000-04-560000-22548	C	206,938
02/28/2023		1000-LIB-000-00000-000000-000000-0000-04-520018-22548	D	15,000
02/28/2023		1000-LIB-000-00000-000000-000000-0000-04-520020-22548	D	191,938
02/28/2023	Tax	1000-TAX-000-00000-000000-000000-0000-01-530029-	D	1,400
02/28/2023		1000-TAX-000-00000-000000-000000-0000-01-520017-	C	1,400
02/28/2023	HUSN	1000-CSS-291-29103-000000-000000-0000-05-520011-	C	500
02/28/2023		1000-CSS-291-29103-000000-000000-0000-05-520005-	D	500
02/28/2023	Health	1000-HLT-250-00000-000000-000000-0000-05-520002-17265	D	275
02/28/2023		1000-HLT-250-00000-000000-000000-0000-05-560000-17265	C	275
02/28/2023	Tourism	2005-TRM-000-00000-000000-000000-0000-07-520014-	C	1,200
02/28/2023		2005-TRM-000-00000-000000-000000-0000-07-520020-	D	1,200
02/28/2023	Mgr Office	1000-MGR-000-00000-000000-000000-0000-01-520017-	C	4,000
02/28/2023		1000-MGR-000-00000-000000-000000-0000-01-520013-	D	1,000
02/28/2023		1000-MGR-000-00000-000000-000000-0000-01-520012-	D	3,000