



Gaston County

Gaston County
Board of Commissioners
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DHHS - Social Services Division Board Action

File #: 17-053

Commissioner Brown - DHHS (Social Services Division) - To Accept and Appropriate Second Quarter Donations for Gaston County Shelter, Child Advocacy Center and Adult Services Programs (**100% Donations - \$42,498**)

STAFF CONTACT

Angela Karchmer - Interim Social Svcs Division Director - DHHS-Social Services Division - 704-862-7884

BUDGET IMPACT

Appropriate Donated Revenues. No Additional County Funds.

BUDGET ORDINANCE IMPACT

Appropriate FY2017 second quarter donations of \$42,498 into Special Programs accounts.

BACKGROUND

Gaston County citizens and organizations often make donations to various programs within the Department of Health and Human Services - Social Services Division. During the Second Quarter of FY 2016-2017, donations totaled \$42,498 for the Shelter, Child Advocacy Center and Adult Services/Nutrition program. The Shelter of Gaston County received \$40,231 in donations to be used for rent deposits, utility deposits, prescribed medications, household items and other purchases to meet client and Shelter needs. Donations to Adult Services totaling \$1,297 will be used throughout Adult Services (as specified by the donors) to enrich various program activities for the elderly. And lastly, the Child Advocacy Center donations totaling \$970 will be used to enhance the services for abused children. The attached Budget Change Request appropriates the \$42,498 into the appropriate projects so the funds can be used for the purposes intended.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Fraley	Grant	Hovis	Keigher	Philbeck	Worley	Vote
2017-071	03/28/2017	RW	TK	A	AB	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 5582/5300 DHHS- Social Services
 Dept. # Department Name

 Department Director's Signature Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund ☐ Line Item Transfer Between Funds *
☐ Project Transfer Within Department & Fund ☒ Additional Appropriation of Funds *
☐ Line Item Transfer Between Departments* * Requires resolution by the Board of Commissioners

 Resolution # Date

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	PROJECT	AMOUNT
	Fund - Dept - Subdept - Div - Acct - Subacct	SUBPROJECT	Whole Dollars Only
	xx - xxxx - xxxx - xxxx - xxx - xxx	xxxxx - xxxx	(See Note Below)
Donations: Shelter	20-5582-840-501		(9,720)
Shelter Private Grants	20-5582-891-518		(30,511)
Special Programs: Donations	20-5582-298-000	08162-0001	40,231
Donations: CAC	20-5300-5585-840-501		(970)
Special Programs: Donations	20-5300-5585-298-000	16282-0001	970
Home Delivered Meals/Donations	20-5600-5622-840-504		(562)
Special Programs: Adult Nutrition	20-5600-298-000	15259-0001	562
Donations	20-5600-840-501		(735)
Special Programs: Donations	20-5600-298-000	08159-0001	735

JUSTIFICATION FOR REQUEST:

During the second quarter of FY2016-2017, Gaston County citizens and organizations donated a total of \$42,498 to the Department of Health and Human Services - Social Services Division. The funding must be appropriated in order for the funds to be used as intended by donors.

APPROVAL SIGNATURES:

 County Manager/Interim Assistant County Manager Date

 Financial Operations Manager/Asst. Financial Operations Mgr. Date

 Interim Budget Administrator Date

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.