

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: _____ Dr. Kim S. Eagle _____ COUNTY MANAGER

FROM: _____ BGT _____ Budget & Strategy

Dept. Code _____ Department Name

Janet Schafer 3/25/2024

Department Director Date

REQUEST TYPE:

☐ Line-Item Transfer Within Department & Fund

☐ Line-Item Transfer Between Funds*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds*

☐ Line-Item Transfer Between Departments

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis		Whole dollars only
Ex. Employee Training	Ex. 1000-BGT-000-00000-0000000-0000000-0000-01-520011-	Ex. \$5,000 Ex. (\$5,000)
State Grant Rev-SHF StateDirct	1000-SHF-000-00000-000000-0000000-0000-02-410001-G0108	(\$153,229)
Furn/Equip<\$5K-SHF-StateDirct	1000-SHF-000-00000-000000-0000000-0000-02-520020-G0108	\$153,229
State Grant Rev-SHF-StateDirct	4000-SHF-000-00000-000000-0000000-0000-02-410001-G0108	(\$171,771)
Transfer to Gen Govt Capital	4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-	\$171,771
Transfer from CIF	4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000-	(\$171,771)
Furn/Equip>\$5,000-SHF-StateDirct	4005-SHF-000-00000-000000-0000000-0000-02-540002-G0108	\$171,771

JUSTIFICATION FOR REQUEST:

The Sheriff's Office will use state-directed grant funds for the acquisition and/or upgrade of safety equipment that is imperative for enhancing officer safety, improving public safety, ensuring compliance with standards, enhancing operational efficiency, achieving long-term cost savings, and fulfilling the agency's duty of care to its personnel. This investment is essential for maintaining the effectiveness and integrity of law enforcement operations while safeguarding the well-being of officers and the community they serve.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.