

Gaston County

Gaston County Board of Commissioners www.gastongov.com

Financial and Management Services - Budget

Board Action

File #: 25-050

Commissioner Brown - Financial and Management Services - Budget (Building and Development Services) - To Appropriate Restricted Building Inspections Fund Balance to Fund Four (4) New Vehicle Purchases, Professional Services, and Software Rental (\$516,600)

STAFF CONTACT

Brian Sciba - County Manager's Office - 704-866-3970

BUDGET IMPACT

General Fund: Appropriate \$516,600 in restricted fund balance. Increase expenditures by \$516,600.

Community Investment Fund: Increase revenue (transfers in) by \$210,000. Increase expenditures (transfers out) by \$210,000.

Capital Fund: Increase revenue (transfers in) by \$210,000. Increase capital expenditures by \$210,000.

This Board Action approves the addition of four (4) vehicles to the County's fleet.

BACKGROUND

State law requires that local governments specifically track building inspection fee revenue and the expending of that revenue. G.S. 160A-414 restricts the expenditure of building inspection fees to those incurred "for support of the administration and activities of the inspection department and for no other purpose". Building inspection revenue and expenditures are accounted for in the General Fund, but any fund balance resulting from excess revenue over expenditures is reported separately. As of June 30, 2023, restricted fund balance for building inspections totaled \$7.2 million. This Board Action and BCR appropriates \$516,600 of restricted fund balance for the following expenditures to support the County's Building & Development Services department:

\$27,600 - Social Pinpoint Software

\$272,800 - Professional Services for CLUP and UDO Update

\$216,200 - 4 New Vehicles

(Continued on Page 2)

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DO NOT TYPE BELOW THIS LINE I. Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows: Usshehan NO. DATE M2 JBailey CBrown CCloninger AFraley BHovis TKeigher Vote M1 Α u 02/25/2025 BH TK Α A 2025-045 DISTRIBUTION:

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Page 2

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)		
FROM:	BDS Building & Development Services]
PROIVI:	Dept. Code Department Name	J
	Department name	•
	Mike Roper 1/21/25	
	Department Director Date	•
REQUEST TYPE:	Line-Item Transfer Within Department & Fund Project Transfer Within Department & Fund Line-Item Transfer Between Departments Line-Item Transfer Between Funds* Additional Appropriation of Funds* *Requires resolution by the Board of Commissioners	
ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis	Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj	AWOOW
Ex. Employee Training	XXXX-XXX-XXXX-XXXXXX-XXXXXXXXXXXXXXXXX	Ex. (\$5,000.00)
, , ,	Ex. 1000-BGT-000-00000-000000-000000-01-520011-	Ex. \$5,000.00
Fund Balance Appropriated	1000-NDP-000-00000-FBApro-0000000-0000-99-490000-	\$ (516,600.00)
Software Rental	1000-BDS-230-00000-000000-000000-0000-02-530029-	\$ 27,600.00
Professional Services	1000-BDS-231-00000-000000-000000-0000-07-530010-	\$ 272,800.00
Vehicle Prep	1000-BDS-230-00000-Fleet1-0000000-0000-02-530052-	\$ 6,000.00
Vehicle Prep	1000-BDS-231-00000-Fleet1-0000000-0000-07-530052-	\$ 200.00
Transfer to CIF	1000-NDP-000-00000-TrfxTo-0000000-0000-98-584000-	\$ 210,000.00
Transfer from General Fund	4000-NDP-000-00000-TrfxFr-0000000-0000-98-481000-	\$ (210,000.00)
Transfer to Capital Fund	4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-	\$ 210,000.00
Transfer from CIF	4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000-	\$ (210,000.00)
Motor Vehicles	4005-BDS-230-00000-Annual-PayAsGo-0000-02-540003-P2501	\$ 165,000.00
Motor Vehicles	4005-BDS-231-00000-Annual-PayAsGo-0000-07-540003-P2501	\$ 45,000.00
		\$
** Decreases in expenditures and increases in revenue accoun between funds require inter-fund transfer accounts.	ts require brackets. Increases in expenditures and decreases in revenue do not require brack	•
JUSTIFICATION FOR REQUEST:		
• • • • • • • • • • • • • • • • • • • •	in Building Inspections fund balance for the rental of Social Pinpoint project (\$272,800) and 4 additional new vehicles for Building & Deve	1, , , , , , , , , , , , , , , , , , ,

(\$216,200).