



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Financial and Management Services - Budget Board Action

File #: 25-050

Commissioner Brown - Financial and Management Services - Budget (Building and Development Services) - To Appropriate Restricted Building Inspections Fund Balance to Fund Four (4) New Vehicle Purchases, Professional Services, and Software Rental **(\$516,600)**

STAFF CONTACT

Brian Sciba - County Manager's Office - 704-866-3970

BUDGET IMPACT

General Fund: Appropriate \$516,600 in restricted fund balance. Increase expenditures by \$516,600.

Community Investment Fund: Increase revenue (transfers in) by \$210,000. Increase expenditures (transfers out) by \$210,000.

Capital Fund: Increase revenue (transfers in) by \$210,000. Increase capital expenditures by \$210,000.

This Board Action approves the addition of four (4) vehicles to the County's fleet.

BACKGROUND

State law requires that local governments specifically track building inspection fee revenue and the expending of that revenue. G.S. 160A-414 restricts the expenditure of building inspection fees to those incurred "for support of the administration and activities of the inspection department and for no other purpose". Building inspection revenue and expenditures are accounted for in the General Fund, but any fund balance resulting from excess revenue over expenditures is reported separately. As of June 30, 2023, restricted fund balance for building inspections totaled \$7.2 million. This Board Action and BCR appropriates \$516,600 of restricted fund balance for the following expenditures to support the County's Building & Development Services department:

\$27,600 - Social Pinpoint Software

\$272,800 - Professional Services for CLUP and UDO Update

\$216,200 - 4 New Vehicles

(Continued on Page 2)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	JBailey	CBrown	CCloninger	AFraley	BHovis	TKeigher	SShehan	Vote
2025-045	02/25/2025	BH	TK	A	A	A	A	A	A	A	U

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

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POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

GASTON COUNTY					
BUDGET CHANGE REQUEST (BCR)					
TO:	Matthew Rhoten, County Manager				
FROM:	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%; padding: 5px;">BDS</td> <td style="width: 60%; padding: 5px;">Building & Development Services</td> </tr> <tr> <td style="text-align: center;">Dept. Code</td> <td style="text-align: center;">Department Name</td> </tr> </table>	BDS	Building & Development Services	Dept. Code	Department Name
BDS	Building & Development Services				
Dept. Code	Department Name				
	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%; padding: 5px;">Mike Roper</td> <td style="width: 30%; padding: 5px;">1/21/25</td> </tr> <tr> <td style="text-align: center;">Department Director</td> <td style="text-align: center;">Date</td> </tr> </table>	Mike Roper	1/21/25	Department Director	Date
Mike Roper	1/21/25				
Department Director	Date				

*Requires resolution by the Board of Commissioners

\$ 21

This Board Action and BCR appropriates \$516,600 in Building Inspections fund balance for the rental of Social Pinpoint software (\$27,600), additional funds for the CLUP and UDO update project (\$272,800) and 4 additional new vehicles for Building & Development Services (\$216,200).