

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager
FROM: 6130 Parks, Rec. & Tourism (Sr. Center)
Dept. Code Department Name
Michael Applegate 4/29/26
Department Director Date

REQUEST TYPE:

- | | |
|--|--|
| <input type="checkbox"/> Line-Item Transfer Within Department & Fund | <input type="checkbox"/> Line-Item Transfer Between Funds* |
| <input type="checkbox"/> Project Transfer Within Department & Fund | <input checked="" type="checkbox"/> Additional Appropriation of Funds* |
| <input type="checkbox"/> Line-Item Transfer Between Departments | * Requires resolution by the Board of Commissioners |

| ACCOUNT DESCRIPTION | ACCOUNT NUMBER | AMOUNT** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|------------------------|---|------------|--------|--------|---------|--------|------|---------|-------|---|---|------|------|-----|--------|------|---------|--------|------|-----|------|------|-----|-----|-------|--------|---------|------|----|---------|-------|------------------------------------|
| As it appears in Munis | <table border="1" style="margin: auto; border-collapse: collapse; font-size: small;"> <tr> <td style="width: 10%;">4</td><td style="width: 10%;">3</td><td style="width: 10%;">3</td><td style="width: 10%;">5</td><td style="width: 10%;">6</td><td style="width: 10%;">7</td><td style="width: 10%;">4</td><td style="width: 10%;">2</td><td style="width: 10%;">6</td><td style="width: 10%;">5</td> </tr> <tr> <td>Fund</td><td>Dept</td><td>Div</td><td>SubDiv</td><td>Prog</td><td>SubProg</td><td>Future</td><td>Func</td><td>Obj</td><td>Proj</td> </tr> <tr> <td>xxxx</td><td>xxx</td><td>xxx</td><td>xxxxx</td><td>xxxxxx</td><td>xxxxxxx</td><td>xxxx</td><td>xx</td><td>xxxxxxx</td><td>xxxxx</td> </tr> </table> | 4 | 3 | 3 | 5 | 6 | 7 | 4 | 2 | 6 | 5 | Fund | Dept | Div | SubDiv | Prog | SubProg | Future | Func | Obj | Proj | xxxx | xxx | xxx | xxxxx | xxxxxx | xxxxxxx | xxxx | xx | xxxxxxx | xxxxx | Ex. \$5,000.00 Ex. (\$5,000.00) |
| 4 | 3 | 3 | 5 | 6 | 7 | 4 | 2 | 6 | 5 | | | | | | | | | | | | | | | | | | | | | | | |
| Fund | Dept | Div | SubDiv | Prog | SubProg | Future | Func | Obj | Proj | | | | | | | | | | | | | | | | | | | | | | | |
| xxxx | xxx | xxx | xxxxx | xxxxxx | xxxxxxx | xxxx | xx | xxxxxxx | xxxxx | | | | | | | | | | | | | | | | | | | | | | | |
| Ex. Employee Training | Ex. 1000-BGT-000-00000-0000000-0000000-0000-01-520011- | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Event Fees | 1000-CSS-292-00000-SrGame-0000000-0000-04-430021- | (\$12,140) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sponsorships | 1000-CSS-292-00000-SrGame-0000000-0000-04-445005- | (\$7,651) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Supplies | 1000-CSS-292-00000-SrGame-0000000-0000-04-520002- | \$16,291 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Food and Provisions | 1000-CSS-292-00000-SrGame-0000000-0000-04-520005- | \$3,500 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

JUSTIFICATION FOR REQUEST:

The purpose of this transfer is to appropriate Senior Games Entry Fees, Donations, and Sponsorships to Senior Games Program Supplies.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.