



# Gaston County

Gaston County  
Board of Commissioners  
www.gastongov.com

## DHHS - Social Services Division Board Action

File #: 24-026

Commissioner Brown - DHHS - Social Services Division - To Accept and Appropriate Additional Federal Grant Funds for Adult and Aging Services (**Year 1: \$110,770/ Total Grant: \$221,540.28**)

### STAFF CONTACT

Angela Karchmer - Social Services Director - 704-862-7930

### BUDGET IMPACT

Appropriate Year 1 grant revenue and expense. Increase revenue and expense, in the General Fund, by \$110,770. No additional County funds.

### BUDGET ORDINANCE IMPACT

N/A

### BACKGROUND

This project will provide funding for salaries, and partial benefits for two victim advocates who will offer direct services to disabled adults who are victims of forms of domestic and/or family abuse that may include physical, emotional, or sexual harm; financial exploitation; and/or neglect of their welfare.

Year 1 (FY24 - \$110,770)

Year 2 (FY25 - \$110,770.28)

### POLICY IMPACT

N/A

### ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson	TKeigher	RWorley	Vote
2024-058	02/27/2024	BH	TK	A	A	A	A	A	A	A	U

### DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

# GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: DSS Social Services

Dept. Code Department Name  
Angela Karchmer 1/19/24  
Department Director Date

## REQUEST TYPE:

☐ Line-Item Transfer Within Department & Fund

☐ Line-Item Transfer Between Funds\*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds\*

☐ Line-Item Transfer Between Departments

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis	<div> <div>4</div> <div>3</div> <div>3</div> <div>5</div> <div>6</div> <div>7</div> <div>4</div> <div>2</div> <div>6</div> <div>5</div> </div> <div> <div>Fund</div> <div>Dept</div> <div>Div</div> <div>SubDiv</div> <div>Prg</div> <div>SubPrg</div> <div>Future</div> <div>Func</div> <div>Obj</div> <div>Proj</div> </div> <div> <div>XXXX</div> <div>XXX</div> <div>XXX</div> <div>XXXXX</div> <div>XXXXXX</div> <div>XXXXXX</div> <div>XXXX</div> <div>XX</div> <div>XXXXXX</div> <div>XXXXX</div> </div>	Whole dollars only
Ex. Employee Training	Ex. 1000-BGT-000-00000-0000000-0000000-0000-01-520011-	Ex. \$5,000 Ex. (\$5,000)
2024 GCC APS Disabled Victims	1000-DSS-272-00000-000000-0000000-0000-05-410000-G0095	(110,770)
Salaries: GCC Disabled Victims	1000-DSS-272-00000-000000-0000000-0000-05-510001-G0095	80,000
FICA: GCC Disabled Victims	1000-DSS-272-00000-000000-0000000-0000-05-510100-G0095	6,120
Retirement: GCC Disabled Victims	1000-DSS-272-00000-000000-0000000-0000-05-510101-G0095	10,280
401K Contribution: GCC Disabled Vi	1000-DSS-272-00000-000000-0000000-0000-05-510102-G0095	4,000
Health Ins: ERA GCC Disabled Victi4	1000-DSS-272-00000-000000-0000000-0000-05-510103-G0095	10,000
Dental Insurance: GCC Disabled Victi	1000-DSS-272-00000-000000-0000000-0000-05-510104-G0095	270
Life Insurance: GCC Disabled Victims	1000-DSS-272-00000-000000-0000000-0000-05-510105-G0095	100

## JUSTIFICATION FOR REQUEST:

This project will provide funding for salaries, and partial benefits for two victim advocates who will offer direct services to disabled adults who are victims of forms of domestic and/or family abuse that may include physical, emotional, or sexual harm; financial exploitation; and/or neglect of their welfare. Grant period is October 1, 2023 through September 30, 2025. Appropriating Year 1.

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.