



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

DHHS - Social Services Division Board Action

File #: 23-115

Commissioner Brown - DHHS (Social Services Division) - To Accept and Appropriate Adult Protective Essential Services Funds Allocated from the American Rescue Plan Act in the Amount of \$42,022

STAFF CONTACT

Angela Karchmer - Social Services Director - 704-862-7930

BUDGET IMPACT

Appropriate Federal revenues. No additional County funds.

BUDGET ORDINANCE IMPACT

Increase Federal revenues by \$42,022 and appropriate \$42,022 into Special Programs account.

BACKGROUND

This funding allows county departments of social services to provide essential services for adults for whom the need for protective services has been substantiated. These funds will assist adults to age in place, eliminating unnecessary institutionalization and promoting opportunities to return to a community-based setting when possible.

These essential services needs include the provision of medical care for physical and mental health, assistance in personal hygiene, assistance with obtaining appropriate food, clothing, seeking and providing heated and ventilated shelter, providing for protection from health and safety hazards, and protection from abuse, neglect, and exploitation.

No County match required. This is a second allocation of funds and expires June 30, 2023.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson	TKeigher	RWorley	Vote
2023-094	03/28/2023	BH	TK	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: DSS Social Services

Dept. Code Department Name
Angela Karchmer 3/10/23
Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund
- ☐ Project Transfer Within Department & Fund
- ☐ Line-Item Transfer Between Departments
- ☐ Line-Item Transfer Between Funds*
- ☒ Additional Appropriation of Funds*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis	<div> <div>4</div> <div>3</div> <div>3</div> <div>5</div> <div>6</div> <div>7</div> <div>4</div> <div>2</div> <div>6</div> <div>5</div> </div> <div> <div>Fund</div> <div>Dept</div> <div>Div</div> <div>SubDiv</div> <div>Prog</div> <div>SubProg</div> <div>Future</div> <div>Func</div> <div>Obj</div> <div>Proj</div> </div> <div> <div>XXXX</div> <div>XXX</div> <div>XXX</div> <div>XXXXX</div> <div>XXXXXX</div> <div>XXXXXX</div> <div>XXXX</div> <div>XX</div> <div>XXXXXX</div> <div>XXXXX</div> </div>	Whole dollars only
Ex. Employee Training	Ex. 1000-BGT-000-00000-000000-000000-0000-01-520011-	Ex. \$5,000 Ex. (\$5,000)
ARPA: APS Essential Services	1000-DSS-272-00000-AdtSvc-0000000-0000-05-410000-AG005	(\$42,022)
Prog Supplies: ARP APS Essent	1000-DSS-272-00000-AdtSvc-0000000-0000-05-520002-AG005	\$5,000
Utilities: ARPA/APS Essential	1000-DSS-272-00000-AdtSvc-0000000-0000-05-530000-AG005	\$2,000
Other Svcs: ARPA APS Essential	1000-DSS-272-00000-AdtSvc-0000000-0000-05-530015-AG005	\$14,500
Repairs: ARP/APS Essential Svc	1000-DSS-272-00000-AdtSvc-0000000-0000-05-530023-AG005	\$10,000
Transit Hsg: ARP/APS Essential	1000-DSS-272-00000-AdtSvc-0000000-0000-05-530053-AG005	\$10,000
Trsp of Clients:ARP/APS Essent	1000-DSS-272-00000-AdtSvc-0000000-0000-05-560001-AG005	\$522

JUSTIFICATION FOR REQUEST:

This funding allows county departments of social services to provide essential services for adults for whom the need for protective services has been substantiated. No county match required. This is a second allocation of funds and expire June 30, 2023.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.