

**COUNTY MANAGER – LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE JULY 24, 2018 BOARD MEETING**

EFF DATE	DEPT	ACCOUNT	DR/CR	AMOUNT
06/01/2018	GEMS	010-02-4372-0000-520017-	D	\$10
06/01/2018		010-02-4372-0000-520001-	C	\$10
06/04/2018	Health	011-05-5119-0000-560000-18516	C	\$17,480
06/04/2018		011-05-5119-0000-560000-18146	D	\$17,480
06/05/2018	Health	011-05-5114-5125-520002-	C	\$400
06/05/2018		011-05-5114-5125-530023-	D	\$400
06/05/2018	911/Comm	010-02-4311-0000-530023-	C	\$1,000
06/05/2018		010-02-4311-0000-530010-	D	\$1,000
06/06/2018	DSS	020-05-5660-0000-520004-	C	\$2,000
06/06/2018		020-05-5660-0000-530010-	D	\$2,000
06/06/2018		010-01-4521-0000-510001-	C	\$24,500
06/06/2018		010-01-4521-0000-560001-	D	\$24,500
06/06/2018	EDC	010-07-4920-4920-530015-	C	\$68
06/06/2018		010-07-4920-4920-530030-	D	\$68
06/06/2018	Parks	010-04-6120-0000-520001-	C	\$35
06/06/2018		010-04-6120-0000-530000-	D	\$35
06/06/2018		010-04-6130-0000-520001-	C	\$25
06/06/2018		010-04-6130-0000-530000-	D	\$25
06/07/2018	EDC	010-07-4920-4920-530030-	C	\$77
06/07/2018		010-07-4920-4920-530023-	D	\$77
06/07/2018	IT	010-01-4210-0000-530002-	C	\$3,426
06/07/2018		010-01-4210-0000-530003-	D	\$3,426
06/07/2018	Tax	010-01-4140-0000-520001-	C	\$350
06/07/2018		010-01-4140-0000-530023-	D	\$350
06/07/2018		010-01-4140-0000-520001-	C	\$3,800
06/07/2018		010-01-4140-0000-520011-	D	\$3,800
06/07/2018		010-01-4140-0000-530015-	D	\$2,000
06/07/2018		010-01-4140-0000-520005-	C	\$1,500
06/07/2018		010-01-4140-0000-520014-	C	\$500
06/08/2018	ACE	010-02-4380-0000-560000-18074	C	\$6,000
06/08/2018		010-02-4380-0000-520004-	D	\$5,000
06/08/2018		010-02-4380-0000-530015-	D	\$1,000
06/11/2018	Fire Marshal	010-02-4340-0000-520002-	C	\$231
06/11/2018		010-02-4340-0000-520010-	D	\$231
06/11/2018	GEMS	010-02-4370-0000-540001-	D	\$36,000
06/11/2018		010-02-4370-0000-530015-	C	\$36,000
06/11/2018	Sheriff	010-02-4315-4315-530030-	C	\$1,000
06/11/2018		010-02-4315-4315-520011-	D	\$1,000
06/11/2018		010-02-4315-4315-530030-	C	\$5,000
06/11/2018		010-02-4315-4315-520001-	D	\$5,000
06/11/2018		010-02-4315-4315-530030-	C	\$1,000
06/11/2018		010-02-4315-4315-520012-	D	\$1,000
06/11/2018		010-02-4315-4315-530010-	C	\$7,000
06/11/2018		010-02-4315-4315-520005-	D	\$7,000
06/11/2018		010-02-4315-4315-540002-	C	\$8,000
06/11/2018		010-02-4315-4315-530023-	D	\$8,000
06/11/2018		010-02-4315-4315-540002-	C	\$19,500
06/11/2018		010-02-4315-4315-540001-	D	\$19,500
06/11/2018		010-02-4315-4315-530010-	C	\$8,500
06/11/2018		010-02-4315-4315-520006-	D	\$8,500
06/11/2018	Parks	010-01-4261-0000-530023-	C	\$3,500
06/11/2018		010-01-4261-0000-520007-	D	\$3,500
06/11/2018	Sheriff	010-02-4315-4323-520007-	C	\$1,500
06/11/2018		010-02-4315-4323-520017-	D	\$1,500
06/12/2018	Elections	010-01-4170-0000-530041-	C	\$11,107
06/12/2018		010-01-4170-0000-540002-	D	\$11,107
06/13/2018	Public Works	027-01-4265-4260-540002-17198	C	\$1,752
06/13/2018		027-01-4265-4260-530012-	D	\$1,752
06/14/2018	Health	011-05-5110-0000-510003-	D	\$2
06/14/2018		011-05-5110-0000-510101-	C	\$2

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EFF DATE	DEPT	ACCOUNT	DR/CR	AMOUNT
06/14/2018	Health	011-05-5113-5120-510003-	D	\$7
06/14/2018		011-05-5113-5120-510101-	C	\$7
06/14/2018		011-05-5115-0000-510003-	D	\$60
06/14/2018		011-05-5115-0000-510101-	C	\$60
06/14/2018		011-05-5119-0000-510003-	D	\$336
06/14/2018		011-05-5119-0000-510101-	C	\$336
06/14/2018	Landfill	060-08-4720-0000-530013-	C	\$30,000
06/14/2018		060-08-4720-0000-530015-	D	\$30,000
06/14/2018		060-08-4720-0000-530010-	C	\$10,000
06/14/2018		060-08-4720-0000-530012-	D	\$10,000
06/14/2018	Manager	010-01-4120-0000-530015-	C	\$2,000
06/14/2018		010-01-4120-0000-520011-	D	\$2,000
06/14/2018	Bldg Insp	012-02-4350-0000-540001-	C	\$1,500
06/14/2018		012-02-4350-0000-520011-	D	\$1,500
06/15/2018	GEMS	010-02-4372-0000-530040-	D	\$8,500
06/15/2018		010-02-4372-0000-530029-	C	\$8,500
06/15/2018		010-02-4370-0000-520006-	D	\$7,300
06/15/2018		010-02-4370-0000-520014-	C	\$3,800
06/15/2018		010-02-4370-0000-520001-	C	\$3,500
06/15/2018		010-02-4372-0000-520017-	D	\$69
06/15/2018		010-02-4372-0000-520001-	C	\$69
06/15/2018	Parks	010-01-4261-0000-530004-	C	\$11,400
06/15/2018		010-01-4261-0000-530023-	D	\$11,400
06/18/2018	Public Works	010-01-4265-4265-530010-	C	\$2,500
06/18/2018		010-01-4265-4260-530013-	D	\$2,500
06/19/2018	Health	011-05-5114-5125-510002-	D	\$107
06/19/2018		011-05-5114-5125-510101-	C	\$107
06/19/2018		011-05-5117-0000-510002-	D	\$40
06/19/2018		011-05-5117-0000-510101-	C	\$40
06/19/2018	Planning	010-04-6140-0000-560000-	C	\$199
06/19/2018		010-04-6140-0000-560000-	D	\$199
06/20/2018	Parks	010-01-4261-0000-530004-	C	\$62
06/20/2018		010-01-4261-0000-520006-	D	\$62
06/20/2018	Health	011-05-5110-0000-540001-	D	\$130
06/20/2018		011-05-5110-0000-520014-	C	\$130
06/21/2018	Library	010-04-6110-6113-520007-	C	\$250
06/21/2018		010-04-6110-6113-520010-	C	\$100
06/21/2018		010-04-6110-6113-530002-	C	\$1,300
06/21/2018		010-04-6110-6113-530004-	C	\$400
06/21/2018		010-04-6110-6113-530023-	C	\$550
06/21/2018		010-04-6110-6113-530000-	D	\$2,600
06/21/2018	Library	010-04-6110-6110-510104-	D	\$115
06/21/2018		010-04-6110-6112-510003-	D	\$2,929
06/21/2018		010-04-6110-6110-510003-	C	\$1,861
06/21/2018		010-04-6110-6113-510003-	C	\$8
06/21/2018		010-04-6110-6110-510001-	C	\$1,174
06/21/2018		010-04-6110-6110-530030-	D	\$148
06/21/2018		010-04-6110-6112-530030-	D	\$1,261
06/21/2018		010-04-6110-6113-530030-	D	\$2,186
06/21/2018		010-04-6110-6112-530029-	C	\$3,594
06/21/2018	Health	011-05-5117-0000-520013-	D	\$500
06/21/2018		011-05-5117-0000-520002-	C	\$500
06/21/2018	Parks	010-04-6120-0000-530038-	C	\$180
06/21/2018		010-04-6120-0000-520001-	D	\$180
06/25/2018	Sheriff	010-02-4315-4315-510001-	C	\$1,398,601
06/25/2018		010-02-4315-4323-510001-	D	\$1,142,601
06/25/2018		010-02-4315-4315-510002-	D	\$80,000
06/25/2018		010-02-4315-4323-510002-	D	\$165,000
06/25/2018		010-02-4315-4323-510003-	D	\$11,000
06/25/2018		010-02-4315-4315-510100-	C	\$82,000
06/25/2018		010-02-4315-4323-510100-	D	\$82,000

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EFF DATE	DEPT	ACCOUNT	DR/CR	AMOUNT
06/25/2018	Sheriff	010-02-4315-4315-510101-	C	\$96,200
06/25/2018		010-02-4315-4323-510101-	D	\$65,000
06/25/2018		010-02-4315-4323-510104-	D	\$8,200
06/25/2018		010-02-4315-4323-510102-	D	\$23,000
06/25/2018		010-02-4315-4315-510102-	C	\$55,000
06/25/2018		010-02-4315-4323-510102-	D	\$55,000
06/26/2018	Bldg Insp	012-02-4350-0000-530002-	D	\$2,164
06/26/2018		012-02-4350-0000-530029-	C	\$2,164
06/26/2018	Parks	010-01-4261-0000-520002-	C	\$1,100
06/26/2018		010-01-4261-0000-520007-	D	\$1,100
06/27/2018	Tax	010-01-4140-0000-560000-18105	C	\$113
06/27/2018		010-01-4140-0000-560000-18106	D	\$15
06/27/2018		010-01-4140-0000-560000-18107	D	\$98
06/27/2018	911/Comm	010-02-4311-0000-510001-	C	\$25,000
06/27/2018		010-02-4311-0000-510002-	D	\$25,000
06/27/2018		010-02-4311-0000-530023-	C	\$200
06/27/2018		010-02-4311-0000-510003-	D	\$200
06/27/2018		010-02-4311-0000-530023-	C	\$1,600
06/27/2018		010-02-4311-0000-510104-	D	\$1,600
06/27/2018		010-02-4311-0000-530023-	C	\$250
06/27/2018		010-02-4311-0000-510102-	D	\$250
06/27/2018	DSS	020-05-4827-0000-510001-	C	\$130
06/27/2018		020-05-4827-0000-510104-	D	\$130
06/27/2018		020-05-4790-0000-510001-	C	\$16,000
06/27/2018		020-05-4790-0000-510104-	D	\$16,000
06/27/2018		020-05-5585-0000-510001-	C	\$350
06/27/2018		020-05-5585-0000-510104-	D	\$350
06/27/2018		020-05-5623-0000-510101-	C	\$110
06/27/2018		020-05-5623-0000-510104-	D	\$110
06/27/2018		020-05-5640-0000-510001-	C	\$250
06/27/2018		020-05-5640-0000-510104-	D	\$250
06/27/2018		020-05-5660-0000-510001-	C	\$250
06/27/2018		020-05-5660-0000-510104-	D	\$250
06/27/2018		020-05-4790-0000-510001-	C	\$1,500
06/27/2018		020-05-4790-0000-510003-	D	\$1,500
06/27/2018	EDC	010-07-4920-4920-530015-	C	\$200
06/27/2018		010-07-4920-4920-510104-	D	\$200
06/27/2018		010-07-4920-4920-530015-	C	\$400
06/27/2018		010-07-4920-4920-510003-	D	\$400
06/27/2018	DSS	010-01-4521-0000-510001-	C	\$3,000
06/27/2018		010-01-4521-0000-510002-	D	\$3,000
06/27/2018		010-01-4521-0000-520007-	C	\$300
06/27/2018		010-01-4521-0000-520001-	D	\$300
06/27/2018	GEMS	010-02-4370-0000-520007-	C	\$2,600
06/27/2018		010-02-4370-0000-530010-	D	\$2,600
06/27/2018	Police	010-02-4310-4310-510002-	D	\$90,000
06/27/2018		010-02-4310-4310-510001-	C	\$90,000
06/27/2018		010-02-4310-4310-510003-	D	\$18,000
06/27/2018		010-02-4310-4310-510001-	C	\$18,000
06/27/2018	Sheriff	010-02-4315-4323-520013-	C	\$1,000
06/27/2018		010-02-4315-4323-520007-	D	\$1,000
06/27/2018		010-02-4315-4315-540002-	C	\$10,790
06/27/2018		010-02-4315-4323-530023-	C	\$10,969
06/27/2018		010-02-4315-4315-520007-	C	\$1,741
06/27/2018		010-02-4315-4315-530029-	D	\$23,500
06/28/2018	Health	011-05-5111-0000-510101-	D	\$2,000
06/28/2018		011-05-5111-0000-510104-	D	\$125
06/28/2018		011-05-5111-0000-510100-	C	\$2,125
06/28/2018		011-05-5112-5117-510104-	D	\$250
06/28/2018		011-05-5112-5117-510101-	C	\$250
06/28/2018		011-05-5115-0000-510104-	D	\$700

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EFF DATE	DEPT	ACCOUNT	DR/CR	AMOUNT
06/28/2018	Health	011-05-5115-0000-510101-	C	\$700
06/28/2018		011-05-5116-5133-510104-	D	\$350
06/28/2018		011-05-5116-5133-510101-	C	\$350
06/28/2018		011-05-5114-5125-510001-	D	\$4,000
06/28/2018		011-05-5114-5125-510104-	D	\$700
06/28/2018		011-05-5114-5125-510100-	C	\$700
06/28/2018		011-05-5114-5125-510101-	C	\$4,000
06/28/2018		011-05-5121-0000-510104-	D	\$325
06/28/2018		011-05-5121-0000-510101-	C	\$325
06/28/2018		011-05-5119-0000-510104-	D	\$500
06/28/2018		011-05-5119-0000-510101-	C	\$500
06/28/2018	Reg of Deeds	010-01-4180-0000-510003-	D	\$700
06/28/2018		010-01-4180-0000-510104-	D	\$51
06/28/2018		010-01-4180-0000-530023-	C	\$751
06/29/2018	T&T	022-07-4921-0000-520006-	C	\$1,500
06/29/2018		022-07-4921-0000-530013-	D	\$1,500
06/29/2018	911/Comm	010-02-4311-0000-530010-	D	\$500
06/29/2018		010-02-4311-0000-530023-	C	\$500