

GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle, County Manager

FROM:

FIN	Finance
Dept. Code	Department Name
Tiffany Murray	5/3/2023
Department Director	Date

REQUEST TYPE:

- | | |
|---|--|
| <input type="checkbox"/> Line-Item Transfer Within Department & Fund
<input type="checkbox"/> Project Transfer Within Department & Fund
<input type="checkbox"/> Line-Item Transfer Between Departments | <input type="checkbox"/> Line-Item Transfer Between Funds*
<input type="checkbox"/> Additional Appropriation of Funds*
<small>*Requires resolution by the Board of Commissioners</small> |
|---|--|

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXX-XXXX-XX-XXXXXX-XXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	AMOUNT** Whole dollars only Ex. (\$5,000) Ex. \$5,000
Debt Financing Prcds: FY23Vhcl	4000-NDP-000-00000-InstFn-VLP2023-0000-01-470001-P2303	\$ (5,046,049.71)
Fund Balance Appropriated	4000-NDP-000-00000-FBApro-0000000-0000-99-490000-	\$ 5,046,049.71
Debt Financing Prcds: FY23Vhcl	1000-NDP-000-00000-InstFn-VLP2023-0000-01-470001-P2303	\$ (3,134,771.00)
Fund Balance Appropriated	1000-NDP-000-00000-FBApro-0000000-0000-99-490000-	\$ 3,134,771.00
Furn/Equip<\$5K	1000-GPD-000-00000-000000-0000000-0000-02-520020-	\$ (0.54)
Furn/Equip<\$5K	1000-SHF-000-00000-000000-0000000-0000-02-520020-	\$ (0.83)
Fund Balance Appropriated	1000-NDP-000-00000-FBApro-0000000-0000-99-490000-	\$ 1.37
Motor Vehicles: FY23 LP	4005-BDS-231-00000-InstFn-VLP2023-0000-07-540003-P2303	\$ (1,812.30)
Motor Vehicles: FY23 LP	4005-DSS-000-00000-InstFn-VLP2023-0000-05-540003-P2303	\$ (16,918.88)
Motor Vehicles: FY23 LP	4005-EMS-000-00000-InstFn-VLP2023-0000-02-540003-P2303	\$ (52,153.00)
Motor Vehicles: FY23 LP	4005-EMG-000-00000-InstFn-VLP2023-0000-02-540003-P2303	\$ (8,131.60)
Motor Vehicles: FY23 LP	4005-GPD-000-00000-InstFn-VLP2023-0000-02-540003-P2303	\$ (1,169.31)
Motor Vehicles: FY23 LP	4005-GPD-200-00000-InstFn-VLP2023-0000-02-540003-P2303	\$ (70,644.80)
Motor Vehicles: FY23 LP	4005-HLT-000-00000-InstFn-VLP2023-0000-05-540003-P2303	\$ (812.30)
Motor Vehicles: FY23 LP	4005-LIB-000-00000-InstFn-VLP2023-0000-04-540003-P2303	\$ (977.59)
Motor Vehicles: FY23 LP	4005-PRK-000-00000-InstFn-VLP2023-0000-04-540003-P2303	\$ (70.51)
Motor Vehicles: FY23 LP	4005-PWK-191-00000-InstFn-VLP2023-0000-01-540003-P2303	\$ (633.35)
Motor Vehicles: FY23 LP	4005-SHF-000-00000-InstFn-VLP2023-0000-02-540003-P2303	\$ (625.28)
Fund Balance Appropriated	4000-NDP-000-00000-FBApro-0000000-0000-99-490000-	\$ 153,948.92
Transfer to Gen Gov Cap	4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-	\$ (153,948.92)
Transfers from CIF	4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000-	\$ 153,948.92

Check cell- Amounts must sum to \$0 \$ -

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

Recognize proceeds for FY2023 Vehicle Financing and return the money provided from Fund Balance to purchase the FY2023 vehicles up-front. Refer to Resolution 2022-216 & 2023-100 for the vehicles \$5.2M and 2022-168 for body cameras and tasers \$3.1M. Difference is due to actual vehicle costs being slightly less than budgeted and the expense accounts have been reduced to return the difference to Fund Balance.