Sheriff's Office: Salaries 010-02-4315-4315-510001 \$36,69 Sheriff's Office: FICA 010-02-4315-4315-510100 \$2,80 Sheriff's Office: Retirement 010-02-4315-4315-510101 \$3,21 Sheriff's Office: 401K 010-02-4315-4315-510102 \$1,83 Sheriff's Office: Health Insurance 010-02-4315-4315-510103 \$23,00 Sheriff's Office: Furniture/Equipment 010-02-4315-4315-540001 \$7,03 Sheriff's Office: Uniforms 010-02-4315-4315-520006 \$1,26 Sheriff's Office: Training 010-02-4315-4315-520011 \$20		GASTO	N COUNTY BU	DGET CHANGE REQUE	EST
Inclusion Dept. # Department Name Alan Cloninger 12/4/2019 Department Director's Name Date TYPE OF REQUEST:	TO:	Dr. Kim S. Eagle		COUNTY MANAGER	
Dept. # Department Name Alan Cloninger 12/4/2019 Department Director's Name Date TYPE OF REQUEST:	FROM:	4315	Sheriff's Office		
Department Director's Name Date TYPE OF REQUEST:			Department Nan	ne	
TYPE OF REQUEST: Line Item Transfer Within Department & Fund Line Item Transfer Between Funds * Project Transfer Within Department & Fund x Additional Appropriation of Funds * Line Item Transfer Between Departments* *Requires resolution by the Board of Commissioners Line Item Transfer Between Departments* *Requires resolution by the Board of Commissioners Kaccount Description Fund - Function - Dept - Division - Object - Project Whole Dollars Only Kas it appears in the budget) xxx - xx - xxxx - xxxx - xxxx - xxxx - xxxx (See Note Below) Fund Balance Appropriated 010-02-4315-4315-510001 \$36,69 Sheriffs Office: FICA 010-02-4315-4315-51001 \$32,20 Sheriffs Office: Health Insurance 010-02-4315-4315-510102 \$18,83 Sheriffs Office: Furniture/Equipment 010-02-4315-4315-510103 \$22,300 Sheriffs Office: Health Insurance 010-02-4315-4315-510103 \$22,300 Sheriffs Office: Furniture/Equipment 010-02-4315-4315-50001 \$7,033 Sheriffs Office: Furniture/Equipment 010-02-4315-4315-50006 \$1,260 Sheriffs Office: Furniture/Equipment 010-02-4315-4315-50001 \$7,033 Sheriffs Office: Furniture/Equipment 010-02-4315-4315-50000		Alan Cloninger		12/4/2019	
Line Item Transfer Within Department & Fund Line Item Transfer Between Funds * Project Transfer Within Department & Fund x Additional Appropriation of Funds * Line Item Transfer Between Departments* * Requires resolution by the Board of Commissioners Line Item Transfer Between Departments* * Requires resolution by the Board of Commissioners ACCOUNT DESCRIPTION Fund - Function - Dept - Division - Object - Project Whole Dollars Only (As it appears in the budget) xxx - xx - xxxx - xxxx - xxxxx - xxxxx (See Note Below) Fund Balance Appropriated 010-09-9900-0000-490000 [\$583,011 Sheriff's Office: FICA 010-02-4315-4315-510001 \$36,699 Sheriff's Office: FICA 010-02-4315-4315-510100 \$2,800 Sheriff's Office: Health Insurance 010-02-4315-4315-510101 \$32,210 Sheriff's Office: Health Insurance 010-02-4315-4315-510103 \$23,000 Sheriff's Office: Furniture/Equipment 010-02-4315-4315-520006 \$1,260 Sheriff's Office: Uniforms 010-02-4315-4315-520006 \$1,260 Sheriff's Office: Training 010-02-4315-4315-520011 \$200		Department Director's	Name	Date	
Project Transfer Within Department & Fund x Additional Appropriation of Funds * Line Item Transfer Between Departments* *Requires resolution by the Board of Commissioners ACCOUNT NUMBER AMOUNT ACCOUNT DESCRIPTION Fund - Function - Dept - Division - Object - Project Whole Dollars Only (As it appears in the budget) xxx - xx - xxxx - xxxx - xxxx - xxxxx - (See Note Below) Fund Balance Appropriated 010-09-9900-0000-490000 [\$583,01] Sheriff's Office: Salaries 010-02-4315-4315-510001 \$36,69] Sheriff's Office: Retirement 010-02-4315-4315-510100 \$22,80] Sheriff's Office: Retirement 010-02-4315-4315-510101 \$32,210] Sheriff's Office: Health Insurance 010-02-4315-4315-510102 \$18,33] Sheriff's Office: Furniture/Equipment 010-02-4315-4315-510103 \$22,00] Sheriff's Office: Furniture/Equipment 010-02-4315-4315-510103 \$23,00] Sheriff's Office: Furniture/Equipment 010-02-4315-4315-520006 \$1,26] Sheriff's Office: Furniture/Equipment 010-02-4315-4315-52001 \$7,03] Sheriff's Office: Training 010-02-4315-4315-52001 \$2,00]	TYPE OF REQUE	EST:			
Line Item Transfer Between Departments* * Requires resolution by the Board of Commissioners ACCOUNT DESCRIPTION Fund - Function - Dept - Division - Object - Project Whole Dollars Only (As it appears in the budget) xxx - xx - xxxx - xxxxx - xxxxx (See Note Below) Fund Balance Appropriated 010-99-9900-0000-490000 [\$583,01" Sheriff's Office: Salaries 010-02-4315-4315-510001 \$36,69" Sheriff's Office: FICA 010-02-4315-4315-510100 \$2,80" Sheriff's Office: Retirement 010-02-4315-4315-510101 \$32,21" Sheriff's Office: Health Insurance 010-02-4315-4315-510102 \$18,33" Sheriff's Office: Furniture/Equipment 010-02-4315-4315-501003 \$23,00" Sheriff's Office: Furniture/Equipment 010-02-4315-4315-50001 \$7,03" Sheriff's Office: Training	Line Item	Transfer Within Department	& Fund	Line Item Transfer	Between Funds *
ACCOUNT NUMBERAMOUNTACCOUNT DESCRIPTIONFund - Function - Dept - Division - Object - ProjectWhole Dollars Only(As it appears in the budget)xxx - xx - xxxx - xxxx - xxxxx - xxxxx (See Note Below)Fund Balance Appropriated010-99-9900-0000-490000[\$583,01'Sheriff's Office: Salaries010-02-4315-4315-510001\$36,69'Sheriff's Office: FICA010-02-4315-4315-510100\$2,80'Sheriff's Office: Retirement010-02-4315-4315-510101\$3,21'Sheriff's Office: 401K010-02-4315-4315-510102\$1,83'Sheriff's Office: Health Insurance010-02-4315-4315-510103\$23,00'Sheriff's Office: Furniture/Equipment010-02-4315-4315-50006\$1,26'Sheriff's Office: Uniforms010-02-4315-4315-520006\$1,26'Sheriff's Office: Training010-02-4315-4315-520011\$20'	Project Tr	ransfer Within Department &	Fund	X Additional Approp	priation of Funds *
ACCOUNT DESCRIPTION (As it appears in the budget) Fund - Function - Dept - Division - Object - Project Whole Dollars Only (See Note Below) Fund Balance Appropriated 010-99-9900-0000-490000 [\$583,01] Sheriff's Office: Salaries 010-02-4315-4315-510001 \$36,693 Sheriff's Office: FICA 010-02-4315-4315-510100 \$32,800 Sheriff's Office: Retirement 010-02-4315-4315-510101 \$32,800 Sheriff's Office: 401K 010-02-4315-4315-510102 \$1,834 Sheriff's Office: Health Insurance 010-02-4315-4315-510103 \$23,000 Sheriff's Office: Furniture/Equipment 010-02-4315-4315-520006 \$1,260 Sheriff's Office: Training 010-02-4315-4315-520011 \$200	Line Item	Transfer Between Departme	nts*	* Requires resolution	on by the Board of Commissioners
(As it appears in the budget) xxx - xx - xxxx - xxxx - xxxxx - xxxxxx (See Note Below) Fund Balance Appropriated 010-99-9900-0000-490000 [\$583,01] Sheriff's Office: Salaries 010-02-4315-4315-510001 \$36,69] Sheriff's Office: FICA 010-02-4315-4315-510100 \$2,80] Sheriff's Office: Retirement 010-02-4315-4315-510101 \$2,80] Sheriff's Office: A01K 010-02-4315-4315-510102 \$1,83] Sheriff's Office: Health Insurance 010-02-4315-4315-510103 \$23,00] Sheriff's Office: Furniture/Equipment 010-02-4315-4315-520001 \$1,26] Sheriff's Office: Uniforms 010-02-4315-4315-520011 \$20]				ACCOUNT NUMBER	AMOUNT
Fund Balance Appropriated 010-99-9900-0000-490000 [\$583,01] Sheriff's Office: Salaries 010-02-4315-4315-510001 \$36,693 Sheriff's Office: FICA 010-02-4315-4315-510100 \$2,800 Sheriff's Office: Retirement 010-02-4315-4315-510101 \$33,210 Sheriff's Office: 401K 010-02-4315-4315-510102 \$1,834 Sheriff's Office: Health Insurance 010-02-4315-4315-510103 \$23,000 Sheriff's Office: Furniture/Equipment 010-02-4315-4315-540001 \$7,030 Sheriff's Office: Uniforms 010-02-4315-4315-520006 \$1,260 Sheriff's Office: Training 010-02-4315-4315-520011 \$200	ACCOL	JNT DESCRIPTION	Fund -	Function - Dept - Division - Object - Project	Whole Dollars Only
Sheriff's Office: Salaries 010-02-4315-4315-510001 \$36,69 Sheriff's Office: FICA 010-02-4315-4315-510100 \$2,80 Sheriff's Office: Retirement 010-02-4315-4315-510101 \$3,210 Sheriff's Office: 401K 010-02-4315-4315-510102 \$1,83 Sheriff's Office: Health Insurance 010-02-4315-4315-510103 \$23,000 Sheriff's Office: Furniture/Equipment 010-02-4315-4315-540001 \$7,030 Sheriff's Office: Uniforms 010-02-4315-4315-520006 \$1,260 Sheriff's Office: Training 010-02-4315-4315-520011 \$200	(As it ap	pears in the budget)	xxx -	xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
Sheriff's Office: FICA 010-02-4315-4315-510100 \$2,800 Sheriff's Office: Retirement 010-02-4315-4315-510101 \$3,210 Sheriff's Office: 401K 010-02-4315-4315-510102 \$1,830 Sheriff's Office: Health Insurance 010-02-4315-4315-510103 \$23,000 Sheriff's Office: Furniture/Equipment 010-02-4315-4315-540001 \$23,000 Sheriff's Office: Uniforms 010-02-4315-4315-540001 \$7,030 Sheriff's Office: Training 010-02-4315-4315-520016 \$1,260	Fund Balance Ap	propriated	010-99-9900-	0000-490000	[\$583,017]
Sheriff's Office: Retirement 010-02-4315-4315-510101 \$3,21 Sheriff's Office: 401K 010-02-4315-4315-510102 \$1,83 Sheriff's Office: Health Insurance 010-02-4315-4315-510103 \$23,00 Sheriff's Office: Furniture/Equipment 010-02-4315-4315-540001 \$7,03 Sheriff's Office: Uniforms 010-02-4315-4315-520006 \$1,26 Sheriff's Office: Training 010-02-4315-4315-520011 \$20	Sheriff's Office: S	alaries	010-02-4315-4	4315-510001	\$36,693
Sheriff's Office: 401K 010-02-4315-4315-510102 \$1,834 Sheriff's Office: Health Insurance 010-02-4315-4315-510103 \$23,000 Sheriff's Office: Furniture/Equipment 010-02-4315-4315-540001 \$7,030 Sheriff's Office: Uniforms 010-02-4315-4315-520006 \$11,260 Sheriff's Office: Training 010-02-4315-4315-520011 \$200	Sheriff's Office: F	Sheriff's Office: FICA 010-02-4315-4315			\$2,807
Sheriff's Office: Health Insurance 010-02-4315-4315-510103 \$23,00 Sheriff's Office: Furniture/Equipment 010-02-4315-4315-540001 \$7,03 Sheriff's Office: Uniforms 010-02-4315-4315-520006 \$1,26 Sheriff's Office: Training 010-02-4315-4315-520011 \$20	Sheriff's Office: R	f's Office: Retirement 010-02-4315-4315-510101			\$3,210
Sheriff's Office: Furniture/Equipment 010-02-4315-4315-540001 \$7,030 Sheriff's Office: Uniforms 010-02-4315-4315-520006 \$1,260 Sheriff's Office: Training 010-02-4315-4315-520011 \$200	Sheriff's Office: 40	D1K	010-02-4315-4	4315-510102	\$1,834
Sheriff's Office: Uniforms 010-02-4315-4315-520006 \$1,26 Sheriff's Office: Training 010-02-4315-4315-520011 \$20	Sheriff's Office: H	ealth Insurance	010-02-4315-4	4315-510103	\$23,000
Sheriff's Office: Training 010-02-4315-4315-520011 \$200	Sheriff's Office: F	urniture/Equipment	010-02-4315-4	4315-540001	\$7,030
	Sheriff's Office: U	niforms	010-02-4315-4	4315-520006	\$1,260
Sheriff's Office: Motor Vehicles 010-02-4315-4315-540003 \$50,00	Sheriff's Office: T	raining	010-02-4315-4	4315-520011	\$200
	Sheriff's Office: M	otor Vehicles	010-02-4315-4	4315-540003	\$50,000

JUSTIFICATION FOR REQUEST:

To Approve 15 Additional Full Time Positions and the Purchase of 1 Vehicle for the Sheriff's Office as a Result of the Additional Infill Capacity; 2 Deputies with Annual Salaries of \$36,693 Budgeted for half of the 2019-2020 fiscal year, 13 Detention Officers with Annual Salaries of \$34,946, and 1 Ford Interceptor.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.

	ACCOUNT NUMBER	AMOUNT
ACCOUNT DESCRIPTION	Fund – Function – Dept – Division – Object – Project	Whole Dollars Only
(As it appears in the budget)	XXX – XX – XXXX – XXXX – XXXXX – XXXXXX	(See Note Below)
Jail: Salaries	010-02-4315-4323-510001	\$ 227,149
Jail: FICA	010-02-4315-4323-510100	\$ 17,375
Jail: Retirement	010-02-4315-4323-510101	\$ 15,899
Jail: Health Insurance	010-02-4315-4323-510103	\$ 149,500
Jail: Furniture/Equipment	010-02-4315-4323-540001	\$ 37,570
Jail: Uniforms	010-02-4315-4323-520006	\$ 8,190
Jail: Training	010-02-4315-4323-520011	\$ 1,300