

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4315 Sheriff's Office

Dept. # Department Name

Alan Cloninger 12/4/2019

Department Director's Name Date

### TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds \*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds \*

☐ Line Item Transfer Between Departments\*

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
Fund Balance Appropriated	010-99-9900-0000-490000	[ \$583,017 ]
Sheriff's Office: Salaries	010-02-4315-4315-510001	\$36,693
Sheriff's Office: FICA	010-02-4315-4315-510100	\$2,807
Sheriff's Office: Retirement	010-02-4315-4315-510101	\$3,210
Sheriff's Office: 401K	010-02-4315-4315-510102	\$1,834
Sheriff's Office: Health Insurance	010-02-4315-4315-510103	\$23,000
Sheriff's Office: Furniture/Equipment	010-02-4315-4315-540001	\$7,030
Sheriff's Office: Uniforms	010-02-4315-4315-520006	\$1,260
Sheriff's Office: Training	010-02-4315-4315-520011	\$200
Sheriff's Office: Motor Vehicles	010-02-4315-4315-540003	\$50,000

### JUSTIFICATION FOR REQUEST:

To Approve 15 Additional Full Time Positions and the Purchase of 1 Vehicle for the Sheriff's Office as a Result of the Additional Infill Capacity; 2 Deputies with Annual Salaries of \$36,693 Budgeted for half of the 2019-2020 fiscal year, 13 Detention Officers with Annual Salaries of \$34,946, and 1 Ford Interceptor.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.

