

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE APRIL 26, 2022 BOARD MEETING**

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
03/01/2022	HUSN	010-05-5810-4121-510001-21567	C	1,829
03/01/2022		010-05-5810-4121-520002-21567	D	1,829
03/01/2022		010-05-5810-4121-510100-21567	C	1,020
03/01/2022		010-05-5810-4121-520002-21567	D	1,020
03/01/2022		010-05-5810-4121-510103-21567	C	1,607
03/01/2022		010-05-5810-4121-520002-21567	D	1,607
03/01/2022		010-05-5810-4121-510101-21567	C	298
03/01/2022		010-05-5810-4121-520002-21567	D	298
03/01/2022		010-05-5810-4121-520011-21567	C	550
03/01/2022		010-05-5810-4121-520002-21567	D	550
03/01/2022		010-05-5810-4121-520013-21567	C	543
03/01/2022		010-05-5810-4121-520002-21567	D	543
03/01/2022		010-05-5810-4121-540001-21567	C	1,450
03/01/2022		010-05-5810-4121-520002-21567	D	1,450
03/02/2022		010-05-5810-4121-530010-22542	C	29,400
03/02/2022		010-05-5810-4121-540001-22542	D	29,400
03/03/2022	EDC	010-07-4920-4920-520001-	C	500
03/03/2022		010-07-4920-4920-520006-	D	500
03/03/2022	Museum	010-04-6141-0000-530023-	C	170
03/03/2022		010-04-6141-0000-540001-	D	170
03/03/2022		010-04-6141-0000-530023-	C	500
03/03/2022		010-04-6141-0000-520005-	D	500
03/03/2022		010-04-6141-0000-530023-	C	500
03/03/2022		010-04-6141-0000-520012-	D	500
03/03/2022	Public Works	040-01-4265-4260-540005-18139	C	2,790
03/03/2022		040-01-4265-4260-540005-09241	D	2,790
03/03/2022	Sheriff	010-02-4315-4315-530030-	C	5,000
03/03/2022		010-02-4315-4315-530029-	C	13,700
03/03/2022		010-02-4315-4315-530002-	D	18,700
03/03/2022		010-02-4315-4315-530029-	C	12,400
03/03/2022		010-02-4315-4315-530010-	D	12,400
03/04/2022	Communications	010-01-4124-0000-530029-	C	700
03/04/2022		010-01-4124-0000-520013-	D	700
03/04/2022	Reg of Deeds	010-01-4180-0000-530030-	C	3,000
03/04/2022		010-01-4180-0000-540001-	D	3,000
03/04/2022	Parks & Rec	010-04-6120-0000-530023-	C	2,835
03/04/2022		010-04-6120-0000-530003-	D	2,835
03/06/2022	HUSN	010-05-5810-4121-520017-	C	5,000
03/06/2022		010-05-5810-4121-540001-	D	5,000
03/07/2022	Health	011-05-5114-5125-530021-	D	10,000
03/07/2022		011-05-5110-0000-520014-	C	10,000
02/27/2022	HUSN	010-05-5810-4121-510002-21574	C	2,177
02/27/2022		010-05-5810-4121-540001-21574	D	2,177
02/27/2022		010-05-5810-4121-510102-21574	C	8,645
02/27/2022		010-05-5810-4121-540001-21574	D	8,645
02/27/2022		010-05-5810-4121-520002-21574	C	5,729
02/27/2022		010-05-5810-4121-540001-21574	D	5,729
02/27/2022		010-05-5810-4121-520004-21574	C	6,306
02/27/2022		010-05-5810-4121-540001-21574	D	6,306
02/27/2022		010-05-5810-4121-520014-21574	C	393
02/27/2022		010-05-5810-4121-540001-21574	D	393

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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
02/27/2022		010-05-5810-4121-530005-21574	C	1,793
02/27/2022		010-05-5810-4121-540001-21574	D	1,793
02/27/2022		010-05-5810-4121-530010-21574	C	1,837
02/27/2022		010-05-5810-4121-540001-21574	D	1,837
02/27/2022		010-05-5810-4121-530011-21574	C	5,835
02/27/2022		010-05-5810-4121-540001-21574	D	5,835
02/27/2022		010-05-5810-4121-530013-21574	C	2,469
02/27/2022		010-05-5810-4121-540001-21574	D	2,469
02/27/2022		010-05-5810-4121-530021-21574	C	2,699
02/27/2022		010-05-5810-4121-540001-21574	D	2,699
02/27/2022		010-05-5810-4121-530023-21574	C	462
02/27/2022		010-05-5810-4121-540001-21574	D	462
02/27/2022		010-05-5810-4121-530029-21574	C	13
02/27/2022		010-05-5810-4121-540001-21574	D	13
02/27/2022		010-05-5810-4121-530030-21574	C	1,061
02/27/2022		010-05-5810-4121-530003-21574	D	1,061
02/27/2022		010-05-5810-4121-530030-21574	C	500
02/27/2022		010-05-5810-4121-520013-21574	D	500
02/27/2022		010-05-5810-4121-530030-21574	C	629
02/27/2022		010-05-5810-4121-540001-21574	D	629
03/07/2022	Emer Mgmt	010-02-4330-0000-530030-	C	4,300
03/07/2022		010-02-4330-0000-530021-	D	4,300
03/07/2022	Natural Resources	010-07-4960-0000-530029-	C	5,200
03/07/2022		010-07-4960-0000-520012-	D	5,200
03/08/2022	HUSN	010-05-5810-5585-520002-22531	C	643
03/08/2022		010-05-5810-5585-540001-22531	D	643
03/08/2022	Landfill	060-08-4720-0000-520006-	C	5,000
03/08/2022		060-08-4720-0000-530010-	D	5,000
03/08/2022		060-08-4720-0000-520011-	C	6,000
03/08/2022		060-08-4720-0000-530010-	D	6,000
03/08/2022		060-08-4720-0000-530022-	C	5,000
03/08/2022		060-08-4720-0000-530010-	D	5,000
03/08/2022	Bldg. Svces	010-02-4910-4910-530021-	D	500
03/08/2022		010-02-4910-4910-530020-	D	300
03/08/2022		010-02-4910-4910-520011-	C	800
03/08/2022	Tax	010-01-4140-0000-540001-	C	1,500
03/08/2022		010-01-4140-0000-520012-	D	1,500
03/09/2022	Manager's Office	010-01-4120-0000-530015-	C	6,000
03/09/2022		010-01-4120-0000-540001-	D	6,000
03/09/2022		010-01-4120-0000-520011-	D	1,000
03/09/2022		010-01-4120-0000-530015-	C	1,000
03/15/2022	Co Police	010-02-4380-0000-520014-	C	5,000
03/15/2022		010-02-4380-0000-530010-	C	25,000
03/15/2022		010-02-4380-0000-530029-	C	10,000
03/15/2022		010-02-4380-0000-530021-	D	40,000
03/15/2022	Social Services	020-05-4790-0000-540005-	C	75,000
03/15/2022		020-05-4790-0000-530002-	D	75,000
03/16/2022	Bldg. Svces	012-02-4350-4351-520001-	C	564
03/16/2022		012-02-4350-4351-540001-	D	564
03/16/2022		012-02-4350-4911-520001-	C	854
03/16/2022		012-02-4350-4911-540001-	D	854

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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
03/16/2022	Landfill	060-08-4720-0000-520007-	C	15,000
03/16/2022		060-08-4720-0000-530015-	D	15,000
03/16/2022		060-08-4720-0000-530030-	C	25,000
03/16/2022		060-08-4720-0000-530015-	D	25,000
03/16/2022		060-08-4720-0000-530013-	C	25,000
03/16/2022		060-08-4720-0000-530015-	D	25,000
03/16/2022	Co Police	010-02-4310-4310-530029-	C	29,000
03/16/2022		010-02-4310-4310-540002-	D	29,000
03/16/2022	Tourism	022-07-4921-0000-520015-	C	6,000
03/16/2022		022-07-4921-0000-530010-	D	6,000
03/16/2022		022-07-4921-0000-520011-	C	1,500
03/16/2022		022-07-4921-0000-520013-	C	1,500
03/16/2022		022-07-4921-0000-520014-	C	500
03/16/2022		022-07-4921-0000-520017-	C	500
03/16/2022		022-07-4921-0000-520012-	D	4,000
03/16/2022	Social Services	020-05-5581-0000-560008-18055	C	5,000
03/16/2022		020-05-5581-0000-560008-18053	D	5,000
03/17/2022	HUSN	010-05-5810-5585-540005-	C	2,000
03/17/2022		010-05-5810-5585-540001-	D	2,000
03/17/2022		010-05-5810-5582-520007-	C	1,500
03/17/2022		010-05-5810-5582-520017-	D	1,500
03/17/2022		010-05-5810-5585-520002-22531	C	1,214
03/17/2022		010-05-5810-5585-540001-22531	D	1,214
03/17/2022	Co Police	010-02-4380-0000-540002-	C	29,407
03/17/2022		010-02-4380-0000-540001-	D	29,407
03/21/2022	Public Works	010-01-4265-4260-530023-18084	C	1,000
03/21/2022		010-01-4265-4260-530021-	D	1,000
03/21/2022	Info Tech	010-01-4210-0000-530002-	C	4,000
03/21/2022		010-01-4210-0000-530015-	D	4,000
03/22/2022	Tax	010-01-4140-0000-530021-	D	1,000
03/22/2022		010-01-4140-0000-530050-	C	1,000
03/22/2022	Library	010-04-6110-6112-520001-	C	5,500
03/22/2022		010-04-6110-6112-520011-	C	1,600
03/22/2022		010-04-6110-6112-520013-	C	1,500
03/22/2022		010-04-6110-6112-540001-	D	5,500
03/22/2022		010-04-6110-6113-540001-	D	3,100
03/22/2022		010-04-6110-6112-520001-	C	250
03/22/2022		010-04-6110-6112-530021-	D	250
03/22/2022	Grounds Maintenance	010-01-4261-0000-530023-	C	350
03/22/2022		010-01-4261-0000-530021-	D	350
03/22/2022	Natural Resources	010-07-4960-0000-530029-	C	2,500
03/22/2022		010-07-4960-0000-540001-	D	2,500
03/22/2022	Public Works	010-01-4265-4260-530010-	C	7,250
03/22/2022		010-01-4265-4260-530021-	D	7,250
03/23/2022	Bldg Inspections	012-02-4350-4351-520001-	C	773
03/23/2022		012-02-4350-4351-540001-	D	773
03/23/2022	Health	011-05-5119-0000-530021-	D	300
03/23/2022		011-05-5119-0000-520011-	C	300
03/23/2022	Social Services	020-05-4790-0000-540001-	C	10,000
03/23/2022		020-05-4790-0000-530015-	D	10,000
03/24/2022		020-05-4800-4810-530015-	C	800
03/24/2022		020-05-4800-4810-530002-	D	800

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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
03/24/2022	GEMS	010-02-4370-0000-540002-	C	4,300
03/24/2022		010-02-4370-0000-540001-	D	4,300
03/24/2022	Sheriff	010-02-4315-4315-530029-	C	32,000
03/24/2022		010-02-4315-4315-530021-	D	32,000
03/29/2022	Social Services	020-05-4790-0000-520010-	C	2,000
03/29/2022		020-05-4790-0000-520005-	D	2,000