

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 5582/5600 DHHS - Social Services Div.

Dept. # Department Name

Chris Dobbins 10/8/2019

Department Director's Name Date

### TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds \*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds \*

☐ Line Item Transfer Between Departments\*

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
CAC: Donations	020-05-5585-0000-415001-	(1,288)
Shelter Donations	020-05-5582-0000-415001-	(8,073)
Adult Services: Donations	020-05-5600-0000-415001-	(686)
Nutrition: Donations	020-05-5622-0000-415003-	(542)
Employee Activities: Donations	020-05-4790-0000-415001-18142	(180)
Special Programs: Donations CAC	020-05-5585-0000-560000-16282	1,288
Shelter Donations	020-05-5582-0000-560000-08162	8,073
Special Programs: Donations- Adult Serv	020-05-5600-0000-560000-08159	686
Special Programs: Donations- Nutrition	020-05-5600-0000-560000-15259	542
Employee Activities Donations	020-05-4790-0000-560000-18142	180

### JUSTIFICATION FOR REQUEST:

During the first quarter of FY2019-2020, Gaston County citizens and organizations donated a total of \$10,769 to the Department of Health and Human Services - Social Services Division. The funding must be appropriated into the FY2019-2020 Social Services Budget in order to be used as intended by donors.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.