

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4935 Budget & Management Services

Dept. # Department Name

Brian Sciba 2/09/2021

Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☒ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☐ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
2019 Urgent Repair Program	010-07-4935-0000-560000-19579	(\$5,631.00)
CDBG Program Income	040-07-4932-4932-540006-08315	\$5,631.00
Transfer to CIP Fd	010-98-9800-0000-580040-	\$5,631.00
Transfers from General Fund	040-98-9800-0000-480010-	(\$5,631.00)

JUSTIFICATION FOR REQUEST:

\$5,631 is the NC Housing Finance Agency allowance from the 2019 Urgent Repair Program for indirect costs for home rehabilitations. Money transferred into the CDBG Program Income account is used as match for future home repair grants for Gaston County residents.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.