

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM: HLT Health
Dept. Code Department Name

Brittain Kenney 08/26/2025
Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund ☐ Line-Item Transfer Between Funds*
- ☐ Project Transfer Within Department & Fund ☒ Additional Appropriation of Funds*
- ☐ Line-Item Transfer Between Departments * Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis	ACCOUNT NUMBER										AMOUNT**
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
Ex. Employee Training	Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-										Ex. \$5,000.00 Ex. (\$5,000.00)
StGrtRev: Smart Start	1000-HLT-250-00000-SmrtSt-0000000-0000-05-410001-GSMST										(7,865.00)
Salaries: Smart Start	1000-HLT-250-00000-SmrtSt-0000000-0000-05-510001-GSMST										6,227.00
FICA: Smart Start	1000-HLT-250-00000-SmrtSt-0000000-0000-05-510100-GSMST										477.00
Retirement: Smart Start	1000-HLT-250-00000-SmrtSt-0000000-0000-05-510101-GSMST										849.00
401K Contribution: Smart Start	1000-HLT-250-00000-SmrtSt-0000000-0000-05-510102-GSMST										312.00

JUSTIFICATION FOR REQUEST:

The Gaston County Department of Health and Human Services – Public Health Division received additional state grant funds from the Partnership for Children for Lincoln and Gaston Counties for the Public Health Community Health Education Smart Start Program in the amount of \$7,865. These funds will be used for two Smart Start program managers' salaries and fringes who will continue to work on behalf of young children in the Gaston County community by supporting children's safety, health, and preparedness through the Smart Start program. These are non-County funds.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.