



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Cooperative Extension Board Action

File #: 17-400

Commissioner Brown - Cooperative Extension - To Accept and Appropriate \$1,100 in Extension Fees

STAFF CONTACT

David Fogarty - NC Cooperative Extension - 704.922.2130

BUDGET IMPACT

No additional County funds.

BUDGET ORDINANCE IMPACT

Increase revenues by \$1,100 and appropriate \$1,100 into Special Programs accounts.

BACKGROUND

These revenues are from schools participating in Extension gardening programs and individual participants in Extension workshops. Fees help offset program supply costs.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Fraley	Grant	Hovis	Reigher	Philbeck	Worley	Vote
2017-267	11/14/2017	RW	TK	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4950 NC Cooperative Extension
 Dept. # Department Name

David Fogarty 10-26-2017
 Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
Coop Ext Serv Special Project	010-07-4950-4950-415013-17272	[105]
Something Pumkin	010-07-4950-4950-560000-17272	105
Coop Ext Serv Special Project	010-07-4950-4950-415013-18134	[650]
Healthy Harvest	010-01-4950-4950-560000-18134	650
4H Fees	010-07-4950-4952-410009-18135	[315]
State/District 4-H Programs	010-07-4950-4952-560000-18135	315
Coop Ext Serv Special Project	010-07-4950-4950-415013-15226	[30]
Fee Based Prog-Food/Supplies	010-07-4950-4950-560000-15226	30

JUSTIFICATION FOR REQUEST:

To accept and appropriate Healthy Harvest School Gardening, 4-H Camp, and other Extension workshop fees to offset costs of program supplies.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.