

Gaston County

Gaston County Board of Commissioners www.gastongov.com

Parks & Recreation Board Action

File #: 23-131

Commissioner Cloninger - Parks and Recreation - To Approve the Transfer of Funds from the General Fund to the General Government Capital Fund for the Purchase of a New Trailer (\$7,390)

STAFF CONTACT

Cathy Hart - Parks and Recreation - 704-922-2162

BUDGET IMPACT

Transfer Funds in the Amount of \$7,390 from the Parks and Recreation Repairs and Maintenance Account to the Furniture and Equipment Over \$5,000 Account. No Additional County Funds are Requested

BUDGET ORDINANCE IMPACT

Decrease Repairs and Maintenance Funds by \$7,390 and Increase Funds in the Furniture and Equipment Account Over \$5,000.

BACKGROUND

Parks and Recreation uses a trailer to transport equipment to maintain eighteen parks and various County ground sites. Our current trailer is twenty-five years old and it is in need of repairs. The repair estimate was \$5,500 and the estimate did not include the bent frame repairs.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

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GASTON COUNTY								
	BUDGET CHANGE REQUEST (BCR)							
то:	Dr. Kim S. Eagle, County Manager							
FROM:	4261 Parks and Recreation (GRMNT)	1						
PROIVI.	Dept. Code Department Name	1						
	Cathy Hart 3/13/2023]						
	Department Director Date							
REQUEST TYPE:	Line-Item Transfer Within Department & Fund Project Transfer Within Department & Fund Line-Item Transfer Additional Appropriate Requires resolution by the E	oriation of Funds*						
ACCOUNT DESCRIPTION	ACCOUNT NUMBER	A B 4 CH I NIT**						
ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**						
As it appears in Munis	Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj	Whole dollars only						
Ex. Employee Training	XXXX-XXX-XXXX-XXXXXXXXXXXXXXXXXXXXXXXX	Ex. (\$5,000)						
	Ex. 1000-BGT-000-00000-000000-000000-01-520011-	Ex. \$5,000						
Repairs & Maintenance	1000-PRK-360-00000-000000-000000-01-530023-	(\$7,390)						
Transfer to CIF	1000-NDP-000-00000-TrfxTo-0000000-0000-98-584000-	\$7,390						
Transfer from General Fund	4000-NDP-000-00000-TrfxFr-0000000-0000-98-481000-	(\$7,390)						
Transfer to Gen Gov Capital	4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-	\$7,390						
Transfer from CIF	4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000-	(\$7,390)						
Furn/Equip>\$5k	4005-PRK-360-00000-Annual-PayGo23-0000-01-540002-	\$7,390						
		 						
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	Check cell- Amounts must sum to \$	0 \$ -						
** Decreases in expenditures and increases in reve between funds require inter-fund transfer account	enue accounts require brackets. Increases in expenditures and decreases in revenue do not require bracket							
JUSTIFICATION FOR REQUEST:								
	er costs associated with the purchase of a new trailer for everyday Grounds M airs to safely operate. The repair quote from the County Garage is \$5,783.14 a to the bent trailer frame.							