



# Gaston County

Gaston County  
Board of Commissioners  
www.gastongov.com

## DHHS - Social Services Division Board Action

File #: 19-285

Commissioner Chad Brown - DHHS (Social Services Division) - To Accept and Appropriate Additional Federal Funds in the Amount of \$27,200 to Enhance the Adoption Program

### STAFF CONTACT

Angela Karchmer - DHHS (Social Services Division) - 704-862-7930

### BUDGET IMPACT

Appropriate Federal revenues. No additional County funds.

### BUDGET ORDINANCE IMPACT

Increase Federal revenues by \$27,200 and appropriate \$27,200 into Special Programs account.

### BACKGROUND

In June, 2019, DHHS received \$27,200 in additional Adoption Promotion Funds to be used exclusively to enhance the adoption program. The Adoption Promotion funds were deposited into the FY18-19 revenue account, which rolled to Fund Balance at year end closeout. These funds require appropriation to the FY2019-2020 Social Services Budget, therefore we are requesting to allocate from Fund Balance. These funds are carried forward each new fiscal year until funds are expensed.

### POLICY IMPACT

N/A

### ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	JBrown	AFraley	BHovis	TKeigher	TPhilbeck	RWorley	Vote
2019-200	07/23/2019	BH	RW	A	AB	AB	A	A	A	A	U

### DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 5867 DHHS - Social Services  
Dept. # Department Name

Chris Dobbins 7/5/2019  
Department Director's Name Date

### TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds \*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds \*

☐ Line Item Transfer Between Departments\*

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER <small>Fund - Function - Dept - Division - Object</small> xxx - xx - xxxx - xxxx - xxxxx	PROJECT  xxxxxx	AMOUNT <small>Whole Dollars Only</small> (See Note Below)
Fund Balance Appropriated	020-99-9900-0000-490000-		(27,200)
Special Programs: Special Children Adoption Program	020-05-5867-5471-560000-	00324	27,200

### JUSTIFICATION FOR REQUEST:

In June, 2019, DHHS received \$27,200 in additional Adoption Promotion Funds to be used exclusively to enhance the adoption program. The Adoption Promotion funds were deposited into the FY18-19 revenue account, which rolled to Fund Balance at year end closeout. These funds require appropriation to the FY2019-2020 Social Services Budget, therefore we are requesting to allocate from Fund Balance. These funds are carried forward each new fiscal year until funds are expensed.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.