

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

CAPITAL IMPROVEMENT PROJECT APPROVAL

NEW PROJECT

College	<input type="text" value="Gaston College"/>		
Project Name	<input type="text" value="Gaston College Technology Innovation Center"/>	NCCCS Project No.	<input type="text" value="2575"/>
Campus	<input type="text" value="2024 Gaston College - East Campus & Textile Tech. Ctr."/>	County	<input type="text" value="Gaston"/>

I. TYPE OF PROJECT:

<input type="text" value="New Facility"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>

II. DESCRIPTION OF PROJECT:

*For description of a new facility project, please include scope of work, property description (facility location, lease, purchase), description of new structure (location, size (SF) and floors, materials, use of interior spaces), brief description of facility's systems (mechanical, electrical, plumbing, generators), overview of the facilities instructional programming, and any special construction requirements (permitting, abatement, demolition,

Insert project and amendment description here.

Construction of the Gaston County Technology Innovation Center for advanced fibers, a new 20,600 square foot building to blend with the existing Kimbrell Campus buildings in Belmont, North Carolina to house the extrusion lab process, spinning yarn and filament process, incubator space, administrative areas, storage/warehouse areas. Building systems include electrical service, electrical closet, emergency power service, telecom, building data, data closet, air handler room, sprinkler riser room, janitor's closet, toilets, and corridors.

☒ **Project to be constructed/renovated on college owned property**

☐ **Project to be constructed/renovated on leased property**

Provide the System Office a copy of lease that meets criteria as addressed in **Capital Improvement Manual**.

This form was prepared by:

Name: Shelly Alman
Signature: *Shelly Alman*
Contact Number: 704 922 6405
Date: 2/16/2021
CPC Signature: *Shelly Alman*

III. ESTIMATED COST OF PROJECT:**A. PRE-CONSTRUCTION COSTS**

1. Site Grading and Improvements (not in III B)
2. Demolition (not in III B)

Subtotal "A"

0.00

B. CONSTRUCTION

1. Design Fee 455,800.00
2. Construction..... 3,941,352.00
3. Construction Contingency 106,052.00
4. Other Contracts
5. Other Fees 796,796.00

Subtotal "B"

5,300,000.00

C. Other Costs

1. Initial Equipment.....
2. Work Performed by Owner

Subtotal "C"

0.00

TOTAL ESTIMATED COST OF PROJECT (Sum of III A, B, C)**\$5,300,000.00****IV. SOURCES OF FUNDS IDENTIFIED FOR THIS PROJECT:****A. NON-STATE FUNDS**

1. County Appropriated 5,300,000.00
2. County Bonds
3. ▼
4. ▼
5. ▼

Subtotal "A"

5,300,000.00

**B. STATE FUNDS (Handled locally by college
- not reimbursed through System Office)**

1. ▼
2. ▼
3. ▼

Subtotal "B"

0.00

C. STATE FUNDS (Reimbursed by the System Office)

1. Budget Code ▼
2. Budget Code ▼
3. Budget Code ▼
4. Budget Code ▼

Subtotal "C"

0.00

Total Sources of Funds Available (IV A, B, C)

5,300,000.00

D. UNIDENTIFIED FUNDS

1. Unidentified Funds (Do not include on the NCCCS 2-16)

Subtotal "D"

0.00

Total Sources of Funds Including Unidentified**\$5,300,000.00**

V. CERTIFICATION BY THE COLLEGE BOARD OF TRUSTEES

To the State Board of Community Colleges:

We, the Board of Trustees of Gaston College
do hereby certify:

1. That the information contained in this application is true and correct to the best of our knowledge and belief, and do hereby request approval from the State Board of Community Colleges for this application and for the utilization of \$0.00 State funds reflected on Page 3, which are appropriated and have been allocated for the use of our college. These funds, along with the non-state funds shown, will be used exclusively for facilities, equipment for those facilities, land, or other permanent improvements described herein and in accordance with the minutes and resolution of the Board of Trustees dated October 5, 2020.

☐ As part of this certification, the Board of Trustees certify that any equipment purchased with the Connect NC Bond Funds must have a useful life of 10+ years.

☐ As part of this certification, the Board of Trustees acknowledge that furniture is not an allowable expense as part of a capital project funded by Connect NC Bond Funds, therefor will not be reimbursed.

2. That the described permanent improvements are necessary for meeting the educational needs of the area served and that this proposed project is in accordance with the rules and regulations adopted by the State Board of Community Colleges.

3. That a fee simple title held by the Board of Trustees to the property upon which the said facilities or improvements are to be made, or that a long-term lease, as described in the North Carolina Community College System Capital Improvement Guide, is held by the Board of Trustees.

4. That in formal sessions with a quorum present, the Board of Trustees authorized this application and further authorized the Chairman and the Chief Administrative Officer of this Board to execute all papers required by the rules and regulations of the State Board of Community Colleges.

Chairman - Board of Trustees

Chief Administrative Officer/President

VI. CERTIFICATION AS TO AVAILABILITY OF LOCAL SUPPORT AND FUNDS

Certification 1.

I certify that I have examined this application for the project no: 2575
from Gaston College and if shown, county funds in the
amount of \$5,300,000.00 are available for the planning and construction of this project.

County Manager/Finance Officer Signature _____

Print Name _____

Date _____

(The following certification must be completed for New Facility Projects Only)

Certification 2.

Based on an analysis of the colleges annual operating and utility costs, (as per the NCCCS 3-1
Section VIII) it is estimated that the college will expend an additional \$109,969.11
per year in support of this new construction. I certify that this document has been reviewed, and that
the information stated herein will be shared with the proper county officials to seek an appropriate
adjustment to the college's budget as the new facility is brought online.

County Manager/Finance Officer Signature _____

Print Name _____

Date _____

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VII. CERTIFICATION OF ATTORNEY AS TO FEE SIMPLE TITLE TO THE PROPERTY

(Note: Required only for construction on a new site or when federal funds are involved. Not
required for long term lease.)

I, _____, duly licensed attorney of the State of North
Carolina, do hereby certify that I have examined the public records of _____

County, North Carolina, from January 1, 1925, to this date concerning title to the property upon which
the improvements set out in the foregoing application are proposed to be made, and I find from said
examination that a fee simple title free from all claims or encumbrances, is vested in

_____ by deed recorded in (specify book & page) _____

_____ in the Office of the Register of Deeds except as noted below: (Attach
a copy of deed)

This, the _____ day of _____ 20____

Signature

VIII. CERTIFICATION OF LOCAL BUDGET SUPPORT ESTIMATED OPERATING/UTILITY ANNUAL COST FOR CAPITAL IMPROVEMENT PROJECTS

Date: 2/26/2021 Project Name: Gaston College Technology Innovation Center

College: Gaston College Project Completion Date: _____

Additional Cost Identification	1st Year of Operation	2nd Year of Operation	3rd Year of Operation	4th Year of Operation	5th Year of Operation	Average Additional Annual Cost
	FY2022 1/2 Yr	FY 2023	FY 2024	FY 2025	FY 2026	
Staffing (Housekeeping & Facility Operator)						
additional annual cost	\$22,802	\$46,972	\$48,381	\$49,833	\$48,381	\$43,274
Plant Maintenance						
additional annual cost	\$10,000	\$20,300	\$20,909	\$21,536	\$20,909	\$18,731
Other Operating Cost						
additional annual cost						
Electric	\$19,662	\$40,504	\$41,719	\$42,970	\$41,719	\$37,315
Fuel (Gas, Oil)	\$2,938	\$6,052	\$6,234	\$6,421	\$6,234	\$5,576
Water	\$3,931	\$4,051	\$4,173	\$4,298	\$4,173	\$4,125
Telecommunications	\$500	\$1,030	\$1,061	\$1,093	\$1,061	\$949
	Total Average Annual Cost (will populate into Section VI of the 3-1)					\$109,969
I certify that the county has reviewed this information as a part of the approval process.						

County Manager/Finance Officer

3-1 Attachment
Local Certification of Support