

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM:	4790	DHHS- Social Services
	Dept. #	Department Name

Department Director's Name	Date
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## TYPE OF REQUEST:

Line Item Transfer Within Department & Fund

Line Item Transfer Between Funds \*

☐ Project Transfer Within Department & Fund

X	Additional Appropriation of Funds *
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### Line Item Transfer Between Departments\*

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Function - Dept - Division - Object xxx - xx - xxxx - xxxx - xxxxx	PROJECT xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
Fund Balance Appropriated	020-99-9900-0000-490000		(47,500)
Equipment & Furniture < \$5,000	020-05-4790-0000-540001-		47,500

JUSTIFICATION FOR REQUEST:

In June, 2017, DHHS received \$118,237 in additional Child Support Incentive Funds. These funds can only be used to enhance the Child Support Program. The funds were deposited into revenues for FY16-17, therefore, were rolled into the Fund Balance. In FY17-18, we are requesting to replace the computers for all Child Support staff with laptops so they can refer to files while attending court. Therefore, we are requesting to appropriate a portion of these funds into the equipment expense account for this purchase.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.