



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Cooperative Extension Board Action

File # 25-441

Commissioner Keigher - Cooperative Extension - To Accept and Appropriate Additional State Grant Funds for FY26 Triple P Parenting Program (**Grant Total: \$68,561**)

STAFF CONTACT

Jonette Mungo - Cooperative Extension - 704-922-2111

BUDGET IMPACT

General Fund: Increase State Grant revenue by \$68,561 Increase operating expenditures by \$68,561 This contract is an annually renewed commitment that will end 06/30/2026

BACKGROUND

Cooperative Extension has been selected by the Partnership for Children of Lincoln and Gaston Counties (PFCLG) as the provider for the Triple P Parenting Program for the fiscal year July 1, 2025 through June 30, 2026 and has been allocated \$68,561 to conduct this parent education program. The County is reimbursed 50% through this grant. The goal of the VIP program is to educate parents about child development, discipline skills and child nutrition and health issues. By learning these skills, participants may place less demand on other County services such as health, social service, and public safety

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	JBailey	CBrown	CCloninger	AFrale	BHovis	TKeigher	SShehan	Vote
2025-300	09/23/2025	TK	BH	A	A	A	A	A	A	A	U

DISTRIBUTION.

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO Matthew Rhoten, County Manager

FROM 4950 Cooperative Extension
 Dept. Code Department Name
 Jonette Mungo 08/18/2025
 Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund

☐ Project Transfer Within Department & Fund

☐ Line-Item Transfer Between Departments

☐ Line-Item Transfer Between Funds*

☒ Additional Appropriation of Funds*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis	ACCOUNT NUMBER										AMOUNT**
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prg	SubPrg	Future	Func	Obj	Proj	
Ex. Employee Training	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	Ex. \$5,000.00 Ex. (\$5,000.00)
	Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-										
State Grant Revenues	1000-CES-000-00000-TripIP-Partner-0000-07-410001-GP4Ch										[68561]
Salaries	1000-CES-000-00000-TripIP-Partner-0000-07-510001-GP4Ch										37416
FICA	1000-CES-000-00000-TripIP-Partner-0000-07-510100-GP4Ch										2862
Retirement	1000-CES-000-00000-TripIP-Partner-0000-07-510101-GP4Ch										4819
401K Contribution	1000-CES-000-00000-TripIP-Partner-0000-07-510102-GP4Ch										1870
Health Insurance	1000-CES-000-00000-TripIP-Partner-0000-07-510103-GP4Ch										6388
Office Supplies	1000-CES-000-00000-TripIP-Partner-0000-07-520001-GP4Ch										500
Program Supplies	1000-CES-000-00000-TripIP-Partner-0000-07-520002-GP4Ch										3206
Mileage Reimbursement	1000-CES-000-00000-TripIP-Partner-0000-07-520010-GP4Ch										1500
Other Serv-TripIP Partnership	1000-CES-000-00000-TripIP-Partner-0000-07-530015-GP4Ch										10000

JUSTIFICATION FOR REQUEST

Cooperative Extension has been selected by The Partnership for Children of Lincoln & Gaston Counties to be the provider for the Triple P Parenting Program for the fiscal year July 1, 2025 - June 30, 2026. The County is reimbursed 50% through this grant. The goal of the VIP program is to educate parents about child development, discipline skills and child nutrition and health issues. By learning these skills, participants may place less demand on other County services such as health, social service, and public safety.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.