

Gaston County

Gaston County Board of Commissioners www.gastongov.com

DHHS - Social Services Division Board Action

File #: 22-142

Commissioner Brown - DHHS (Social Services Division) - To Accept and Appropriate Donated Funds Received During the Third Quarter of FY22 for Various Social Services Programs in the Amount of \$4,035

STAFF CONTACT

Angela Karchmer - Social Services Director - 704-862-7930

BUDGET IMPACT

Appropriate Donated revenues. No additional County funds.

BUDGET ORDINANCE IMPACT

Increase Donated revenues by \$4,035 and appropriate \$4,035 into Special Programs account.

BACKGROUND

During the third quarter of FY2021-2022, Gaston County citizens and organizations donated a total of \$4,035 to various programs within the Department of Health and Human Services - Social Services Division. The funding must be appropriated into the FY2021-2022 Social Services Budget in order to be used as intended by donors.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

	i. Buff, Clerk t he Board of C					BELOW THIS nereby certif	LINE fy that the a	above is a true and correct copy o	f action
NO.	DATE	M1	M2	CBrown	AFraley	BHovis	KJohnson	TKeigher TPilleck RWorley	Vote
2022-112	04/26/2022	TP	TK	Α	AB	A	AB	A . A .	U
DISTRIBU								The second of the second	

GASTON COUNTY BUDGET CHANGE REQUEST											
TO:	Dr. Kim S. Eagle	COUNTY									
FROM:	FROM: <u>4790/5600</u>										
111011.		partment Name									
	Angela Karchmer	4/4/2022									
	Department Director's Nam										
TYPE OF REQUE	EST:										
Line Item Transfer Within Department & Fund Line Item Transfer Between Funds *											
Project Transfer Within Department & Fund X Additional Appropriation of Funds *											
Line Item	Line Item Transfer Between Departments* * Requires resolution by the Board of Commissioners										
Line item	Transfer Between Departments*	-	Requires resolution by the D	odio oi Commission <u>eis</u>							
		ACCOUNT N	UMBER	AMOUNT							
ACCOL	INT DESCRIPTION	Fund - Function - Dept - Division - Object - Project		Whole Dollars Only							
(As it ap	pears in the budget)	xxx - xx - xxxx - xxxx ·	- xxxxxx	(See Note Below)							
Foster Care Don	ations	020-05-5867-0000-415001-		(100)							
Adult Daycare D		020-05-5640-0000-415001-		(25)							
Adult Services: [020-05-5600-0000-415001-		(50)							
Nutrition: Donation	ons	020-05-5622-0000-415003-	(3,360)								
Adoptions: Dona	itions	020-05-5867-5471-415001-	(500)								
Special Program	s:Donations-Foster Care	020-05-5867-0000-560000-	-16194	100							
•	s:Donations-Adult Daycar	020-05-5600-0000-560000-	25								
,	s:Donations- Adult Serv	020-05-5600-0000-560000-	50								
•	s:Donations- Nutrition	020-05-5600-0000-560000-	3,360								
	s:Donations-Adoptions	020-05-5867-5471-560000-	500								
JUSTIFICATION F	FOR REQUEST:										
During the third quarter of FY2021-2022, Gaston County citizens and organizations donated a total of \$4,035 to various programs within the Department of Health and Human Services - Social Services Division. The funding must be											
appropriated into the FY2021-2022 Social Services Budget in order to be used as intended by donors.											
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Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.