

Gaston County

Gaston County Board of Commissioners www.gastongov.com

Financial and Management Services -Finance

Board Action			
File #: 24-541			
Commissioner Worley - Finance - Administrative Correction - To Correct Budget Change Request for Resolution 2024-284 Adopted at the 8/27/2024 BOC Meeting			
STAFF CONTACT Kyle Sutherland - Finance - 704-866-3130			
BUDGET IMPACT			

BACKGROUND

The attached Budget Change Request corrects the original Budget Change Request by updating the project GL account number from G0114 to project GL account number AG026.

POLICY IMPACT

N/A

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy taken by the Board of Commissioners as follows: Vote NO. DATE M1 M2 **CBrown** CCloninger AFraley **BHovis** U 2024-393 11/12/2024 KJ CC Α AB **DISTRIBUTION:**

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GASTON COUNTY BUDGET CHANGE REQUEST (BCR)				
TO:	Matthew Rhoten, County Manager			
FROM:	FIN Finance	7		
	Dept. Code Department Name			
	Kyle Sutherland 10/22/24	7		
	Department Director Date	· · · · · · · · · · · · · · · · · · ·		
REQUEST TYPE:	Line-Item Transfer Within Department & Fund Project Transfer Within Department & Fund Line-Item Transfer Between Departments Line-Item Transfer Between Funds* Additional Appropriation of Funds* *Requires resolution by the Board of Commissioners			
ACCOUNT DESCRIPTION	ACCOUNT NUMBER		AMOUNT**	
As it appears in Munis Ex. Employee Training	Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXXX-XXXXX-XXXXXX-XXXXXXXXXX	1	x. (\$5,000.00) Ex. \$5,000.00	
Federal Grant Rev-FY25NCCFW FV	1000-CSS-291-29102-000000-000000-0000-05-410000-AG026	\$	(42,836.00)	
Salaries-FY25 NCCFW FVPSA/ARP	1000-CSS-291-29102-000000-0000000-0000-05-510001-AG026	\$	22,853.40	
FICA-FY25 NCCFW FVPSA/ARP	1000-CSS-291-29102-000000-0000000-0000-05-510100-AG026	\$	1,748.29	
Retirement-FY25 NCCFW FVPSA/AR 401K Contr-FY25 NCCFW FVPSA/AR	1000-CSS-291-29102-000000-0000000-000-05-510101-AG026 1000-CSS-291-29102-000000-0000000-05-510102-AG026	\$	2,943.51 559.08	
Hith Insur-FY25 NCCFW FVPSA/AR	1000-CSS-291-29102-000000-000000-0000-05-510102-AG026	\$	1,654.73	
Dental Insur-FY25 NCCFW FVPSA	1000-CSS-291-29102-000000-000000-0000-05-510103-AG026	\$	43.62	
Life Insur-FY25 NCCFW FVPSA/AR	1000-CSS-291-29102-000000-0000000-0000-05-510105-AG026	\$	19.46	
TranstnlHous-FY25 NCCFW FVPSA	1000-CSS-291-29102-000000-0000000-0000-05-530053-AG026	\$	13,013.91	
** Decreases in expenditures and increases in revenue accou	ints require brackets. Increases in expenditures and decreases in revenue do not require bracke	\$ ets. Please	note that transfers	

JUSTIFICATION FOR REQUEST:

The attached Budget Change Request corrects the original Budget Change Request by updating the project GL account number from G0114 to project GL account number AG026.