



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

County Manager

Board Action

File #: 24-036

Commissioner Hovis - County Manager - To Accept Departmental Budget Change Requests as Information

STAFF CONTACT

Matt Rhoten - Deputy County Manager - 704-866-3101

BACKGROUND

The BOC is requested to accept the attached Budget Change Requests as information.

ATTACHMENTS

Departmental Budget Transfers

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson	TKeigher	RWorley	Vote
2024-053	02/27/2024	BH	TK	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE FEBRUARY 27, 2024 BOARD MEETING**

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
01/02/2024	Tourism	2005-TRM-000-00000-000000-0000000-0000-07-520020-	C	2,000
01/02/2024		2005-TRM-000-00000-000000-0000000-0000-07-520014-	D	800
01/02/2024		2005-TRM-000-00000-000000-0000000-0000-07-520010-	D	1,200
01/02/2024	Health	1000-HLT-250-00000-BioTer-0000000-0000-05-530023-225BT	D	5,375
01/02/2024		1000-HLT-250-00000-BioTer-0000000-0000-05-520002-225BT	C	5,375
01/02/2024	Public Works	4005-PWK-192-00000-CourtF-0000000-0000-01-540016-G0054	D	15,950
01/02/2024		4005-PWK-192-00000-CourtF-0000000-0000-01-540005-P2406	C	15,950
01/03/2024	Human Resources	1000-HRM-000-00000-000000-0000000-0000-01-520007-	C	750
01/03/2024		1000-HRM-000-00000-000000-0000000-0000-01-520014-	D	750
01/04/2024	Health	1000-HLT-250-00000-TeenPg-0000000-0000-05-560001-225PG	D	418
01/04/2024		1000-HLT-250-00000-TeenPg-0000000-0000-05-530002-225PG	C	418
01/04/2024	Elections	1000-BOE-000-00000-000000-0000000-0000-01-520007-	C	15,000
01/04/2024		1000-BOE-000-00000-000000-0000000-0000-01-530029-	D	15,000
01/04/2024	Human Resources	1000-HRM-000-00000-000000-0000000-0000-01-520020-	C	1,000
01/04/2024		1000-HRM-000-00000-000000-0000000-0000-01-520013-	D	1,000
01/05/2024	Comm Services	1000-CSS-270-00000-WIOA00-0000000-0000-05-530038-	C	1,500
01/05/2024		1000-CSS-270-00000-WIOA00-0000000-0000-05-520005-	D	1,500
01/05/2024	Comm Services	1000-CSS-291-00000-000000-0000000-0000-05-520012-	C	3,500
01/05/2024		1000-CSS-291-00000-000000-0000000-0000-05-530029-	C	4,500
01/05/2024		1000-CSS-291-00000-000000-0000000-0000-05-520020-	C	5,000
01/05/2024		1000-CSS-291-29101-000000-0000000-0000-05-520012-	C	1,000
01/05/2024		1000-CSS-291-29102-000000-0000000-0000-05-520012-	C	2,000
01/05/2024		1000-CSS-291-29101-000000-0000000-0000-05-530053-	D	16,000
01/05/2024	Police Dept	1000-GPD-000-00000-000000-0000000-0000-02-530023-	C	5,000
01/05/2024		1000-GPD-000-00000-000000-0000000-0000-02-520012-	C	2,000
01/05/2024		1000-GPD-000-00000-000000-0000000-0000-02-520020-	C	5,000
01/05/2024		1000-GPD-000-00000-000000-0000000-0000-02-530010-	D	2,000
01/05/2024		1000-GPD-000-00000-000000-0000000-0000-02-530030-	D	10,000
01/05/2024	Manager's Office	1000-MGR-000-00000-000000-0000000-0000-01-530003-	D	1,800
01/05/2024		1000-MGR-000-00000-000000-0000000-0000-01-520010-	C	1,800
01/08/2024	Economic Dev.	1000-EDC-000-00000-000000-0000000-0000-07-520013-	C	3,000
01/08/2024		1000-EDC-000-00000-000000-0000000-0000-07-520011-	D	3,000
01/08/2024		1000-EDC-000-00000-000000-0000000-0000-07-530015-	C	1,000
01/08/2024		1000-EDC-000-00000-000000-0000000-0000-07-530023-	D	1,000
01/08/2024	Police Dept	1000-GPD-200-00000-000000-0000000-0000-02-530010-	C	1,500
01/08/2024		1000-GPD-200-00000-000000-0000000-0000-02-520012-	D	1,500
01/09/2024	Police Dept	1000-GPD-201-00000-000000-0000000-0000-02-530023-	C	250
01/09/2024		1000-GPD-201-00000-000000-0000000-0000-02-530000-	D	250
01/09/2024	Police Dept	1000-GPD-200-00000-000000-0000000-0000-02-520019-	C	5,000
01/09/2024		1000-GPD-200-00000-000000-0000000-0000-02-520020-	D	5,000
01/10/2024	Elections	1000-BOE-000-00000-000000-0000000-0000-01-520007-	C	7,150
01/10/2024		1000-BOE-000-00000-000000-0000000-0000-01-530029-	D	7,000
01/10/2024		1000-BOE-000-00000-000000-0000000-0000-01-530030-	D	150

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information
Page 2

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
01/11/2024	Public Works	4005-PWK-192-00000-000000-0000000-0000-01-540006-	C	6,188
01/11/2024		4005-PWK-192-00000-000000-0000000-0000-01-540016-P2315	D	6,188
01/11/2024		4005-PWK-192-00000-000000-0000000-0000-01-540006-	C	293,686
01/11/2024		4005-PWK-192-00000-000000-0000000-0000-01-540005-P2408	D	293,686
01/11/2024	Health	1000-HLT-251-00000-WIC000-ClntSvc-0000-05-520001-	D	200
01/11/2024		1000-HLT-251-00000-WIC000-ClntSvc-0000-05-520002-	C	200
01/12/2024	Natural Resources	1000-NAT-000-00000-000000-0000000-0000-07-520011-	C	700
01/12/2024		1000-NAT-000-00000-000000-0000000-0000-07-520010-	D	700
01/12/2024	Public Works	4010-PWK-000-00000-Colleg-0000000-0000-03-540016-AR017	C	2,240,000
01/12/2024		4010-PWK-000-00000-Colleg-0000000-0000-03-540005-AR017	D	2,240,000
01/12/2024	Comm Services	1000-CSS-291-29103-000000-0000000-0000-05-530010-L0004	C	1,000
01/12/2024		1000-CSS-291-29103-000000-0000000-0000-05-520005-L0004	D	1,000
01/16/2024	Tourism	2005-TRM-000-00000-000000-0000000-0000-07-530010-	C	2,700
01/16/2024		2005-TRM-000-00000-000000-0000000-0000-07-520020-	D	2,200
01/16/2024		2005-TRM-000-00000-000000-0000000-0000-07-520012-	D	500
01/16/2024	Health	1000-HLT-250-00000-000000-0000000-0000-05-520020-225NP	D	500
01/16/2024		1000-HLT-250-00000-000000-0000000-0000-05-520007-225NP	C	500
01/17/2024	Comm Services	1000-CSS-000-00000-000000-0000000-0000-05-520012-	C	500
01/17/2024		1000-CSS-000-00000-000000-0000000-0000-05-520007-	D	500
01/19/2024	Human Resources	1000-HRM-000-00000-000000-0000000-0000-01-520020-	C	2,500
01/19/2024		1000-HRM-000-00000-000000-0000000-0000-01-530013-	D	2,500
01/19/2024	Comm Services	1000-CSS-291-00000-000000-0000000-0000-05-520007-	C	2,000
01/19/2024		1000-CSS-291-29101-000000-0000000-0000-05-520007-	D	2,000
01/19/2024		1000-CSS-291-00000-000000-0000000-0000-05-520007-	C	195
01/19/2024		1000-CSS-291-00000-000000-0000000-0000-05-530003-	D	195
01/19/2024		1000-CSS-291-29103-000000-0000000-0000-05-520020-	C	1,000
01/19/2024		1000-CSS-291-29103-000000-0000000-0000-05-520011-	D	1,000
01/22/2024	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-530023-18084	C	3,000
01/22/2024		1000-PWK-192-00000-000000-0000000-0000-01-520007-	D	3,000
01/23/2024	Tourism	2005-TRM-000-00000-000000-0000000-0000-07-520012-	D	1,219
01/23/2024		2005-TRM-000-00000-000000-0000000-0000-07-530010-	C	1,219
01/24/2024	Library	1000-LIB-000-00000-000000-0000000-0000-04-520007-	C	7,153
01/24/2024		1000-LIB-000-00000-000000-0000000-0000-04-530013-	C	1,850
01/24/2024		1000-LIB-000-00000-000000-0000000-0000-04-520005-	D	3
01/24/2024		1000-LIB-000-00000-000000-0000000-0000-04-530029-	D	5,000
01/24/2024		1000-LIB-000-00000-000000-0000000-0000-04-520012-	D	4,000
01/24/2024	Comm Services	1000-CSS-292-00000-SrGame-0000000-0000-04-520002-	C	1,000
01/24/2024		1000-CSS-292-00000-000000-0000000-0000-04-520013-	D	1,000
01/24/2024	Natural Resources	1000-NAT-000-00000-000000-0000000-0000-07-520020-	C	8,800
01/24/2024		1000-NAT-000-00000-000000-0000000-0000-07-530029-	D	8,800
01/24/2024	Health	1000-HLT-253-00000-Matern-0000000-0000-05-560001-	D	2,000
01/24/2024		1000-HLT-253-00000-Matern-0000000-0000-05-520002-	C	2,000

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information
Page 3

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
01/24/2024	Tax	1000-TAX-000-00000-000000-0000000-0000-01-530010-	C	2,000
01/24/2024		1000-TAX-000-00000-000000-0000000-0000-01-530029-	D	2,000
01/25/2024	Health	1000-HLT-000-00000-000000-0000000-0000-05-520002-18130	D	1,500
01/25/2024		1000-HLT-000-00000-000000-0000000-0000-05-520015-18130	D	1,500
01/25/2024		1000-HLT-000-00000-000000-0000000-0000-05-520017-18130	C	2,502
01/25/2024		1000-HLT-000-00000-000000-0000000-0000-05-520011-18130	C	498
01/26/2024	Museum	1000-MUS-000-00000-000000-0000000-0000-04-530010-	C	6,000
01/26/2024		1000-MUS-000-00000-000000-0000000-0000-04-520015-	D	6,000
01/26/2024		1000-MUS-000-00000-000000-0000000-0000-04-530023-	C	1,500
01/26/2024		1000-MUS-000-00000-000000-0000000-0000-04-520020-	D	1,500
01/29/2024	Tourism	2005-TRM-000-00000-000000-0000000-0000-07-520013-	C	1,500
01/29/2024		2005-TRM-000-00000-000000-0000000-0000-07-520014-	D	1,500
01/29/2024	Comm Services	1000-CSS-291-00000-000000-0000000-0000-05-520020-	C	900
01/29/2024		1000-CSS-291-00000-000000-0000000-0000-05-530015-	D	900
01/29/2024	Health	1000-HLT-251-00000-WIC000-CIntSvc-0000-05-520001-	D	1,500
01/29/2024		1000-HLT-251-00000-WIC000-CIntSvc-0000-05-520002-	C	1,500