



Gaston County

Gaston County
Board of Commissioners
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Public Works

Board Action

File #: 20-557

Commissioner Philbeck - Public Works - To Accept a Grant from the North Carolina Department of Environmental Quality (DEQ) for COVID-19 Recycling Relief Funding to Assist Local Governments to Purchase Recycling Equipment in North Carolina During the COVID-19 Pandemic and Appropriate the Required Local Match Necessary to Complete the Project (State Grant - \$20,000; Local Match and Associated Fees - \$5,350)

STAFF CONTACT

Ray Maxwell, PE - Public Works Director - 704-862-7551

BUDGET IMPACT

Appropriate State Grant Funding (80%) \$20,000; Local Match (20%) \$4,000; Associated Fees \$1,350

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

Gaston County Solid Waste and Recycling Division continues to look for various ways to maintain the integrity of recycling opportunities in Gaston County. Due to the COVID-19 pandemic, the way our Division services the citizens of our County changed. With more residents having limited mobility during this time, lots of people started home projects. The results inundated our convenience sites. While this trend has stabilized somewhat, we are still noticing a considerable increase in usage for both waste and recycling services. As a result, our Division requested funding for additional roll-off containers that can serve as overflow, and permanent additional capacity for the County's Convenience Sites.

Approval of this Board Action accepts the grant award in the amount of \$20,000 and appropriates the required local match and associated fees in the amount of \$5,350 for the equipment purchases necessary at our Recycling Centers. Additionally, approval of this Board Action authorizes the County Manager or her designee to execute said contract documents on behalf of Gaston County and appropriates funding for expenditure purposes. The attached Budget Change Request moves available funding into the appropriate accounts to meet guidelines for auditing and reporting.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFrale	BHovis	KJohnson	Keigher	TPhillbeck	BWorley	Vote
2020-331	12/17/2020	CB	RW	A	A	A	A	A	AB	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4720 Public Works - Solid Waste
Dept. # Department Name

Ray Maxwell 11/23/2020
Department Director's Name Date

TYPE OF REQUEST:

- ☐ Line Item Transfer Within Department & Fund
- ☐ Line Item Transfer Between Funds *
- ☐ Project Transfer Within Department & Fund
- ☒ Additional Appropriation of Funds *
- ☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Function - Dept - Division - Object - Project xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
FY21 CWRRG Recycling Grant	060-08-4720-0000-425097-21570	(20,000)
Furn/Equip > \$5,000	060-08-4720-0000-540002-	(350)
Rolloff Containers	060-08-4720-0000-540002-15156	(5,000)
FY21 CWRRG Recycling Grant	060-08-4720-0000-560000-21570	25,350

JUSTIFICATION FOR REQUEST:

This Budget Change Request accepts the grant award of \$20,000 and appropriates the local match of \$4,000 plus associated fees of \$1,350 for a County Wide Educational Initiative to Increase and Enhance Best Practices for Recycling in Gaston County and Partnering Municipalities.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.