



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

County Manager Board Action

File #: 23-451

Commissioner Hovis - County Manager - To Accept Departmental Budget Change Requests as Information

STAFF CONTACT

Matt Rhoten - Deputy County Manager - 704-866-3101

BACKGROUND

The BOC is requested to accept the attached Budget Change Requests as information.

ATTACHMENTS

Departmental Budget Transfers

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson	TKeigher	RWorley	Vote
2023-347	10/24/2023	RW	KJ	A	A	A	A	A	AB	A	U

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE OCTOBER 24, 2023 BOARD MEETING**

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
09/01/2023	Finance	1000-NDP-000-00000-SpcPrg-0000000-0000-01-560000-	C	11,438
09/01/2023		1000-NDP-000-00000-SpcPrg-0000000-0000-01-530010-	D	11,438
09/01/2023	Comm. Svces.	1000-CSS-000-00000-000000-0000000-0000-05-530027-	C	25,000
09/01/2023		1000-CSS-000-00000-000000-0000000-0000-05-520020-	D	15,000
09/01/2023		1000-CSS-000-00000-000000-0000000-0000-05-530000-	D	10,000
09/05/2023	Health	1000-HLT-251-00000-WIC000-ClntSvc-0000-05-530010-	D	13,000
09/05/2023		1000-HLT-251-00000-WIC000-ClntSvc-0000-05-520002-	C	1,800
09/05/2023		1000-HLT-251-00000-WIC000-Brstfdg-0000-05-520002-	C	3,000
09/05/2023		1000-HLT-251-00000-WIC000-Brstfdg-0000-05-520006-	C	1,200
09/05/2023		1000-HLT-251-00000-WIC000-Brstfdg-0000-05-520011-	C	2,000
09/05/2023		1000-HLT-251-00000-WIC000-Brstfdg-0000-05-520015-	C	2,500
09/05/2023		1000-HLT-251-00000-WIC000-Brstfdg-0000-05-520020-	C	2,500
09/05/2023	Comm. Svces.	1000-CSS-291-00000-000000-0000000-0000-05-510001-G0055	C	1,973
09/05/2023		1000-CSS-291-00000-000000-0000000-0000-05-510100-G0055	C	1,795
09/05/2023		1000-CSS-291-00000-000000-0000000-0000-05-510101-G0055	C	2,331
09/05/2023		1000-CSS-291-00000-000000-0000000-0000-05-510102-G0055	C	2,104
09/05/2023		1000-CSS-291-00000-000000-0000000-0000-05-510103-G0055	C	4,234
09/05/2023		1000-CSS-291-00000-000000-0000000-0000-05-510104-G0055	C	242
09/05/2023		1000-CSS-291-00000-000000-0000000-0000-05-510105-G0055	C	17
09/05/2023		1000-CSS-291-00000-000000-0000000-0000-05-530013-G0055	C	80
09/05/2023		1000-CSS-291-00000-000000-0000000-0000-05-520007-G0055	D	3,075
09/05/2023		1000-CSS-291-00000-000000-0000000-0000-05-520020-G0055	D	9,700
09/06/2023		1000-CSS-291-29103-000000-0000000-0000-05-530010-	C	10,000
09/06/2023		1000-CSS-291-00000-000000-0000000-0000-05-530010-	D	10,000
09/06/2023	Social Services	1000-DSS-000-00000-000000-0000000-0000-05-530013-	C	20,000
09/06/2023		1000-DSS-271-00000-000000-0000000-0000-05-530010-	D	20,000
09/06/2023		1000-DSS-270-00000-WrkNum-0000000-0000-05-530015-	C	65
09/06/2023		1000-DSS-270-00000-000000-Interpr-0000-05-530015-	D	65
09/06/2023		1000-DSS-271-00000-000000-0000000-0000-05-520010-	C	226
09/06/2023		1000-DSS-271-00000-000000-Interpr-0000-05-530015-	D	226
09/07/2023	Manager	1000-MGR-000-00000-000000-0000000-0000-01-520011-	C	5,500
09/07/2023		1000-MGR-000-00000-000000-0000000-0000-01-520015-	D	5,500
09/07/2023	Health	1000-HLT-253-00000-ComDis-0000000-0000-05-520014-AG013	D	3,000
09/07/2023		1000-HLT-253-00000-ComDis-0000000-0000-05-510103-AG013	C	3,000
09/08/2023		1000-HLT-253-00000-Matern-0000000-0000-05-510005-	D	36,500
09/08/2023		1000-HLT-253-00000-Matern-0000000-0000-05-510001-	C	36,500
09/08/2023		1000-HLT-253-00000-ComDis-0000000-0000-05-510001-21592	D	38,731
09/08/2023		1000-HLT-253-00000-ComDis-0000000-0000-05-510102-21592	D	3,900
09/08/2023		1000-HLT-253-00000-ComDis-0000000-0000-05-520020-21592	D	7,100
09/08/2023		1000-HLT-253-00000-ComDis-0000000-0000-05-510100-21592	C	7,008
09/08/2023		1000-HLT-253-00000-ComDis-0000000-0000-05-510101-21592	C	11,787
09/08/2023		1000-HLT-253-00000-ComDis-0000000-0000-05-520010-21592	C	2,500
09/08/2023		1000-HLT-253-00000-ComDis-0000000-0000-05-520013-21592	C	3,437
09/08/2023		1000-HLT-253-00000-ComDis-0000000-0000-05-530010-21592	C	25,000
09/08/2023	BOC	1000-BOC-000-00000-000000-0000000-0000-01-530010-	C	30,000
09/08/2023		1000-BOC-000-00000-000000-0000000-0000-01-520011-	D	30,000
09/08/2023	Comm. Svces.	1000-CSS-291-00000-ThrdHp-0000000-0000-05-520019-	C	125
09/08/2023		1000-CSS-291-00000-ThrdHp-0000000-0000-05-520005-	D	125
09/11/2023	Parks & Rec	1000-PWK-192-00000-000000-0000000-0000-01-530023-18084	C	13,278
09/11/2023		1000-PWK-192-00000-000000-0000000-0000-01-530015-	D	13,278
09/12/2023	Comm. Svces.	1000-CSS-293-00000-000000-0000000-0000-05-520014-	C	250
09/12/2023		1000-CSS-293-00000-000000-0000000-0000-05-520005-	D	250
09/12/2023	Health	1000-HLT-253-00000-FamPln-0000000-0000-05-530010-225TF	D	34,500
09/12/2023		1000-HLT-253-00000-FamPln-0000000-0000-05-510001-	C	32,048
09/12/2023		1000-HLT-253-00000-FamPln-0000000-0000-05-510100-	C	2,452

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information
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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
09/13/2023	Co-op Ext.	1000-CES-000-00000-000000-000000-0000-07-520020-	C	500
09/13/2023		1000-CES-000-00000-000000-000000-0000-07-520007-	D	500
09/17/2023	Comm. Svces.	1000-CSS-293-00000-000000-000000-0000-05-520020-G0018	C	150
09/17/2023		1000-CSS-293-00000-000000-000000-0000-05-520007-	D	150
09/17/2023		1000-CSS-291-00000-Hope4H-0000000-0000-05-520020-	C	300
09/17/2023		1000-CSS-291-00000-Hope4H-0000000-0000-05-520015-	D	300
09/17/2023		1000-CSS-291-29103-Donatn-0000000-0000-05-520019-	C	26,000
09/17/2023		1000-CSS-291-00000-Hope4H-0000000-0000-05-520005-	D	7,500
09/17/2023		1000-CSS-291-00000-Hope4H-0000000-0000-05-520007-	D	18,500
09/19/2023	Landfill	6000-SWS-380-00000-000000-0000000-0000-08-530000-	C	9,000
09/19/2023		6000-SWS-380-00000-000000-0000000-0000-08-530003-	D	9,000
09/19/2023	Health	1000-HLT-250-00000-000000-0000000-0000-05-510001-225JC	D	25,961
09/19/2023		1000-HLT-250-00000-000000-0000000-0000-05-510100-225JC	D	1,986
09/19/2023		1000-HLT-250-00000-000000-0000000-0000-05-510101-225JC	D	3,466
09/19/2023		1000-HLT-250-00000-000000-0000000-0000-05-510102-225JC	D	1,298
09/19/2023		1000-HLT-250-00000-000000-0000000-0000-05-520002-225JC	C	1,470
09/19/2023		1000-HLT-250-00000-000000-0000000-0000-05-520005-225JC	C	791
09/19/2023		1000-HLT-250-00000-000000-0000000-0000-05-530010-225JC	C	128
09/19/2023		1000-HLT-250-00000-000000-0000000-0000-05-560001-225JC	C	320
09/19/2023		1000-HLT-250-00000-000000-0000000-0000-05-510001-	C	23,252
09/19/2023		1000-HLT-250-00000-000000-0000000-0000-05-510100-	C	1,986
09/19/2023		1000-HLT-250-00000-000000-0000000-0000-05-510101-	C	3,466
09/19/2023		1000-HLT-250-00000-000000-0000000-0000-05-510102-	C	1,298
09/20/2023	GEMS	2055-EMS-000-00000-RcvTrp-Stratg3-0000-05-530021-	C	4,740
09/20/2023		2055-EMS-000-00000-RcvTrp-Stratg3-0000-05-530052-	D	957
09/20/2023		2055-EMS-000-00000-RcvTrp-Stratg3-0000-05-540003-	D	3,783
09/20/2023	Tax	2010-TAX-000-00000-000000-0000000-0000-01-530010-	C	23,375
09/20/2023		2010-TAX-000-00000-000000-0000000-0000-01-530029-	D	23,375
09/20/2023	Emer. Mgmt.	1000-EMG-000-00000-000000-0000000-0000-02-560000-22DUK	C	7,241
09/20/2023		1000-EMG-000-00000-000000-0000000-0000-02-530023-GDUKE	D	7,241
09/21/2023	Parks & Rec	4005-PWK-192-00000-000000-0000000-0000-01-540006-	C	58,200
09/21/2023		4005-PWK-192-00000-000000-0000000-0000-01-540016-P2315	D	58,200
09/25/2023	Comm. Svces.	1000-CSS-291-00000-000000-0000000-0000-05-520020-G0055	C	486
09/25/2023		1000-CSS-291-00000-000000-0000000-0000-05-520007-G0055	D	486
09/25/2023	Bldg Services	1000-BDS-231-00000-000000-0000000-0000-07-520011-	C	300
09/25/2023		1000-BDS-231-00000-000000-0000000-0000-07-520020-	D	300
09/25/2023	HR	1000-HRM-000-00000-EmpRec-0000000-0000-01-520002-	C	15,000
09/25/2023		1000-HRM-000-00000-EmpRec-DeptRec-0000-01-520002-	D	5,000
09/25/2023		1000-HRM-000-00000-EmpRec-DeptRec-0000-01-520005-	D	5,000
09/25/2023		1000-HRM-000-00000-EmpRec-DeptRec-0000-01-530027-	D	5,000
09/25/2023	IT	1000-ITS-000-00000-000000-0000000-0000-01-530029-	C	4,980
09/25/2023		1000-ITS-000-00000-000000-0000000-0000-01-530010-	D	4,980
09/27/2023	Tax	1000-TAX-000-00000-000000-0000000-0000-01-520005-	C	5,000
09/27/2023		1000-TAX-000-00000-000000-0000000-0000-01-520020-	D	5,000
09/27/2023		2010-TAX-000-00000-000000-0000000-0000-01-560000-Reval	C	4,000
09/27/2023		2010-TAX-000-00000-000000-0000000-0000-01-520020-	D	4,000
09/29/2023	Health	1000-HLT-253-00000-ComDis-0000000-0000-05-530010-AG013	C	7,800
09/29/2023		1000-HLT-253-00000-ComDis-0000000-0000-05-530053-AG013	D	7,800
09/29/2023	Tax	2010-TAX-000-00000-000000-0000000-0000-01-560000-Reval	C	59,445
09/29/2023		2010-TAX-000-00000-000000-0000000-0000-01-530029-Reval	D	59,445